

**September 30, 2011 SUMMARY OF COLORADO DEPARTMENT OF EDUCATION - FUNDED FTE COUNT
REPORT OF OFFICIAL FUNDED STUDENTS FOR BOULDER VALLEY SCHOOL DISTRICT RE-2**

Update 12/02/2011

FROM: Mike Wilcox
Assistant Director for Student Enrollment
Planning and Assessment

	FUNDED		FUNDED														
	FTE 10/1/2010	FTE 9/30/2011	HEAD COUNT 9/30/2011	PRE-K (CPKP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
ELEMENTARY LEVEL																	
ASPEN CREEK K-5	455.0	448.0	494	6.5	39.5	67.0	82.0	79.0	91.0	83.0							
BEAR CREEK	337.5	343.5	378		34.5	68.0	51.0	58.0	57.0	75.0							
BIRCH	400.0	357.5	401	12.5	31.0	50.0	59.0	61.0	67.0	77.0							
BCSIS	276.5	270.5	295		23.0	43.5	49.0	51.5	50.5	53.0							
BOULDER UNIVERSAL	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0							
COAL CREEK	426.5	434.5	467		32.5	85.0	66.0	83.0	84.0	84.0							
COLUMBINE	348.0	383.0	453	27.5	42.5	73.0	57.0	58.0	63.0	62.0							
CREEKSIDE	304.5	304.5	353	19.5	28.5	51.5	47.0	59.0	49.0	50.0							
CREST VIEW	575.5	577.5	625		47.5	110.0	108.0	107.0	110.0	95.0							
DOUGLASS	396.5	400.5	433		32.5	71.0	75.0	72.0	78.0	72.0							
EISENHOWER	434.5	421.0	453		31.5	79.5	77.0	74.0	68.0	91.0							
ELDORADO K-5	481.5	475.0	516		40.5	84.5	92.0	74.0	97.0	87.0							
EMERALD	310.5	288.5	341	18.5	34.0	38.0	51.0	41.0	55.0	51.0							
FIRESIDE	400.5	415.5	464	8.0	39.5	73.5	86.0	76.0	69.0	63.5							
FLATIRONS	252.0	276.5	306	7.0	21.0	48.5	49.0	49.5	49.0	52.5							
FOOTHILL	526.0	530.0	583		53.0	79.0	103.0	93.0	100.0	102.0							
GOLD HILL	25.0	25.0	26		1.0	5.0	7.0	4.0	4.0	4.0							
HEATHERWOOD	352.0	348.0	381	8.5	23.5	53.5	66.0	80.0	56.0	60.5							
HIGH PEAKS	274.5	274.5	303	7.0	21.0	45.5	49.0	50.0	50.0	52.0							
HORIZONS K-8 SCHOOL K-5	202.0	199.0	217		18.0	37.0	35.0	37.0	35.0	37.0							
JAMESTOWN	23.0	17.0	21		4.0	2.0	5.0	2.0	1.0	3.0							
KOHL	434.5	421.5	473	12.0	39.5	84.0	64.0	66.0	80.0	76.0							
LAFAYETTE	579.0	550.5	606	8.5	45.5	86.5	97.0	107.0	109.5	96.5							
LOUISVILLE	455.0	485.0	540	9.0	45.0	87.5	92.0	84.5	88.0	79.0							
MESA	345.5	348.5	371		22.0	66.5	41.0	71.0	73.0	75.0							
MONARCH K-5	348.5	360.5	394	12.5	20.0	47.0	72.0	64.0	84.0	61.0							
COMMUNITY MONTESSORI	228.0	237.5	258	0.5	20.0	51.0	45.0	44.0	43.0	34.0							
NEDERLAND ELEMENTARY	259.0	251.5	280	8.5	22.0	42.0	50.0	51.0	36.0	42.0							
PEAK TO PEAK K-5	415.0	408.0	444		36.0	72.0	72.0	72.0	78.0	78.0							
PIONEER	370.5	370.5	422	17.0	34.5	72.0	68.0	68.0	55.0	56.0							
RYAN	384.0	402.0	443	10.5	30.5	64.0	72.0	75.0	81.0	69.0							
SANCHEZ	258.5	276.5	330	23.0	30.0	51.0	42.0	49.0	41.0	40.5							
SUPERIOR	552.0	533.0	573		40.0	83.0	96.0	106.0	92.0	116.0							
UNIVERSITY HILL	305.0	331.0	385	18.5	35.5	65.0	67.0	64.0	29.0	52.0							
WHITTIER	338.5	356.0	394		37.5	64.5	60.0	63.0	76.0	55.0							
TOTAL ELEMENTARY	12074.5	12121.5	13423	235.0	1056.5	2101.0	2152.0	2193.5	2199.0	2184.5							
<i>General Fund Elem Total</i>	<i>11457.5</i>	<i>11514.5</i>	<i>12762</i>	<i>235.0</i>	<i>1002.5</i>	<i>1992.0</i>	<i>2045.0</i>	<i>2084.5</i>	<i>2086.0</i>	<i>2069.5</i>							
<i>Charter Fund Elem Total</i>	<i>617.0</i>	<i>607.0</i>	<i>661</i>	<i>0.0</i>	<i>54.0</i>	<i>109.0</i>	<i>107.0</i>	<i>109.0</i>	<i>113.0</i>	<i>115.0</i>							

FUNDED

	FUNDED FTE 10/1/2010	FUNDED FTE 9/30/2011	HEAD COUNT 9/30/2011	PRE-K (CPP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
SECONDARY LEVEL																	
ANGEVINE	544.5	587.0	587							207.0	179.0	201.0					
ASPEN CREEK 6-8	427.0	434.0	435							145.0	131.0	158.0					
BOULDER UNIVERSAL	13.0	14.5	16							1.5	6.0	7.0					
BROOMFIELD HEIGHTS	524.0	560.0	561							204.0	170.0	186.0					
CASEY	440.0	544.5	546							191.0	175.5	178.0					
CENTENNIAL	562.0	553.5	554							203.5	147.0	203.0					
ELDORADO 6-8	461.5	456.0	456							147.0	150.0	159.0					
HALCYON 6-8	9.0	7.0	7							1.0	0.0	6.0					
HORIZONS K-8 SCHOOL 6-8	112.0	115.0	115							34.0	39.0	42.0					
JUSTICE HIGH 6-8	3.0	2.0	2							0.0	0.0	2.0					
LOUISVILLE	602.5	622.5	623							204.5	209.0	209.0					
MANHATTAN	467.5	464.0	466							162.0	142.0	160.0					
MONARCH 6-8	417.0	419.5	420							136.0	128.5	155.0					
NEDERLAND 6-8	149.5	131.0	131							36.0	42.0	53.0					
PEAK TO PEAK 6-8	405.0	405.0	405							135.0	135.0	135.0					
PLATT	531.0	501.5	502							147.0	175.0	179.5					
SOUTHERN HILLS	544.5	534.5	535							179.5	172.0	183.0					
SUMMIT	336.0	334.0	334							112.0	110.0	112.0					
TOTAL MIDDLE	6549.0	6685.5	6695							2246.0	2111.0	2328.5					
<i>General Fund Middle Total</i>	<i>5693.0</i>	<i>5829.5</i>	<i>5839</i>							<i>1965.0</i>	<i>1827.0</i>	<i>2037.5</i>					
<i>Charter Fund Middle Total</i>	<i>856.0</i>	<i>856.0</i>	<i>856</i>							<i>281.0</i>	<i>284.0</i>	<i>291.0</i>					
ARAPAHOE RIDGE	178.5	178.5	200										3.0	22.0	42.0	111.5	
BOULDER	1771.0	1788.0	1790										465.0	474.0	411.5	437.5	
BOULDER PREP	142.0	122.0	122										3.0	14.0	33.0	72.0	
BOULDER UNIVERSAL	62.0	101.5	105										10.0	22.0	28.5	41.0	
BROOMFIELD	1434.5	1326.5	1329										309.0	365.0	342.0	310.5	
CENTAURUS	1025.0	1002.5	1008										229.0	262.5	247.0	264.0	
FAIRVIEW	1970.5	2063.0	2065										579.0	553.0	473.0	458.0	
HALCYON 9-12	15.0	14.0	14										9.0	2.0	2.0	1.0	
JUSTICE HIGH 9-12	108.0	93.0	94										11.0	13.0	29.0	40.0	
MONARCH	1521.5	1509.5	1514										347.0	403.0	400.5	359.0	
NEDERLAND 9-12	181.5	167.0	169										42.0	43.0	32.0	50.0	
NEW VISTA	294.0	307.0	309										85.5	73.0	74.5	74.0	
PEAK TO PEAK 9-12	588.0	597.0	597										160.0	156.0	150.0	131.0	
TOTAL SENIOR	9291.5	9269.5	9316										2252.5	2402.5	2265.0	2349.5	
<i>General Fund Senior Total</i>	<i>8453.5</i>	<i>8457.5</i>	<i>8503</i>										<i>2078.5</i>	<i>2219.5</i>	<i>2053.0</i>	<i>2106.5</i>	
<i>Charter Fund Senior Total</i>	<i>838.0</i>	<i>812.0</i>	<i>813</i>										<i>174.0</i>	<i>183.0</i>	<i>212.0</i>	<i>243.0</i>	
CONTRACTED ED: CHINOOK	20.0	21.0	20										0.0	3.0	5.0	13.0	
TOTAL SECONDARY	15860.5	15976.0	16031							2246.0	2111.0	2328.5	2252.5	2405.5	2270.0	2362.5	
DISTRICT-COMMUNITY BASED	51.5	51.0	90	51.0													
GRAND TOTAL	27986.5	28148.5	29544	286.0	1056.5	2101.0	2152.0	2193.5	2199.0	2184.5	2246.0	2111.0	2328.5	2252.5	2405.5	2270.0	2362.5
<i>General Fund Grand Total</i>	<i>25655.5</i>	<i>25852.5</i>	<i>27214</i>	<i>286.0</i>	<i>1002.5</i>	<i>1992.0</i>	<i>2045.0</i>	<i>2084.5</i>	<i>2086.0</i>	<i>2069.5</i>	<i>1965.0</i>	<i>1827.0</i>	<i>2037.5</i>	<i>2078.5</i>	<i>2222.5</i>	<i>2058.0</i>	<i>2119.5</i>
<i>Charter Fund Grand Total</i>	<i>2311.0</i>	<i>2275.0</i>	<i>2330</i>	<i>0.0</i>	<i>54.0</i>	<i>109.0</i>	<i>107.0</i>	<i>109.0</i>	<i>113.0</i>	<i>115.0</i>	<i>281.0</i>	<i>284.0</i>	<i>291.0</i>	<i>174.0</i>	<i>183.0</i>	<i>212.0</i>	<i>243.0</i>