

**September 30th, 2011 SUMMARY OF COLORADO DEPARTMENT OF EDUCATION - FUNDED HEAD COUNT
REPORT OF OFFICIAL FUNDED STUDENTS FOR BOULDER VALLEY SCHOOL DISTRICT RE-2**

FROM: Mike Wilcox
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Planning and Assessment

updated 12/02/2011

ELEMENTARY LEVEL	FUNDED HEAD COUNT	FUNDED HEAD COUNT	FUNDED FTE	PRE-K (CPKP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
	10/1/2010	9/30/2011	9/30/2011														
ASPEN CREEK K-5	488	494	448.0	13	79	67	82	79	91	83							
BEAR CREEK	367	378	343.5		69	68	51	58	57	75							
BIRCH	443	401	357.5	25	62	50	59	61	67	77							
BCSIS	300	295	270.5		46	44	49	52	51	53							
BOULDER UNIVERSAL	0	0	0.0		0	0	0	0	0	0							
COAL CREEK	464	467	434.5		65	85	66	83	84	84							
COLUMBINE	410	453	383.0	55	85	73	57	58	63	62							
CREEKSIDE	348	353	304.5	39	57	52	47	59	49	50							
CREST VIEW	627	625	577.5		95	110	108	107	110	95							
DOUGLASS	430	433	400.5		65	71	75	72	78	72							
EISENHOWER	474	453	421.0		63	80	77	74	68	91							
ELDORADO K-5	525	516	475.0		81	85	92	74	97	87							
EMERALD	345	341	288.5	37	68	38	51	41	55	51							
FIRESIDE	445	464	415.5	16	79	74	86	76	69	64							
FLATIRONS	279	306	276.5	14	42	49	49	50	49	53							
FOOTHILL	564	583	530.0		106	79	103	93	100	102							
GOLD HILL	29	26	25.0		2	5	7	4	4	4							
HEATHERWOOD	385	381	348.0	17	47	54	66	80	56	61							
HIGH PEAKS	306	303	274.5	14	42	46	49	50	50	52							
HORIZONS K-8 SCHOOL K-5	220	217	199.0		36	37	35	37	35	37							
JAMESTOWN	25	21	17.0		8	2	5	2	1	3							
KOHL	498	473	421.5	24	79	84	64	66	80	76							
LAFAYETTE	636	606	550.5	17	91	87	97	107	110	97							
LOUISVILLE	502	540	485.0	18	90	88	92	85	88	79							
MESA	378	371	348.5		44	67	41	71	73	75							
MONARCH K-5	372	394	360.5	25	40	48	72	64	84	61							
COMMUNITY MONTESSORI	251	258	237.5	1	40	51	45	44	43	34							
NEDERLAND ELEMENTARY	287	280	251.5	15	44	42	50	51	36	42							
PEAK TO PEAK K-5	450	444	408.0		72	72	72	72	78	78							
PIONEER	423	422	370.5	34	69	72	68	68	55	56							
RYAN	419	443	402.0	21	61	64	72	75	81	69							
SANCHEZ	295	330	276.5	46	60	51	42	49	41	41							
SUPERIOR	591	573	533.0		80	83	96	106	92	116							
UNIVERSITY HILL	358	385	331.0	37	71	65	67	64	29	52							
WHITTIER	369	394	356.0		75	65	60	63	76	55							
TOTAL ELEMENTARY	13303	13423	12121.5	468	2113	2108	2152	2195	2200	2187							
<i>General Fund Elem Total</i>	<i>12,633</i>	<i>12,762</i>	<i>11,514.5</i>	<i>468</i>	<i>2005</i>	<i>1999</i>	<i>2045</i>	<i>2086</i>	<i>2087</i>	<i>2072</i>							
<i>Charter Fund Elem Total</i>	<i>670</i>	<i>661</i>	<i>607.0</i>	<i>0</i>	<i>108</i>	<i>109</i>	<i>107</i>	<i>109</i>	<i>113</i>	<i>115</i>							

	FUNDED HEAD COUNT 10/1/2010	FUNDED HEAD COUNT 9/30/2011	FUNDED FTE 9/30/2011	PRE-K (CPP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
SECONDARY LEVEL																	
ANGEVINE	545	587	587.0								207	179	201				
ASPEN CREEK 6-8	428	435	434.0								145	131	159				
BOULDER UNIVERSAL	15	16	14.5								2	7	7				
BROOMFIELD HEIGHTS	526	561	560.0								204	170	187				
CASEY	440	546	544.5								192	176	178				
CENTENNIAL	562	554	553.5								204	147	203				
ELDORADO 6-8	462	456	456.0								147	150	159				
HALCYON 6-8	9	7	7.0								1	0	6				
HORIZONS K-8 SCHOOL 6-8	112	115	115.0								34	39	42				
JUSTICE HIGH 6-8	3	2	2.0								0	0	2				
LOUISVILLE	603	623	622.5								205	209	209				
MANHATTAN	468	466	464.0								163	142	161				
MONARCH 6-8	418	420	419.5								136	129	155				
NEDERLAND 6-8	150	131	131.0								36	42	53				
PEAK TO PEAK 6-8	405	405	405.0								135	135	135				
PLATT	533	502	501.5								147	175	180				
SOUTHERN HILLS	545	535	534.5								180	172	183				
SUMMIT	336	334	334.0								112	110	112				
TOTAL MIDDLE	6560	6695	6685.5								2250	2113	2332				
<i>General Fund Middle Total</i>	<i>5704</i>	<i>5839</i>	<i>5829.5</i>								<i>1969</i>	<i>1829</i>	<i>2041</i>				
<i>Charter Fund Middle Total</i>	<i>856</i>	<i>856</i>	<i>856.0</i>								<i>281</i>	<i>284</i>	<i>291</i>				
ARAPAHOE RIDGE	204	200	178.5											3	22	42	133
BOULDER	1775	1790	1788.0											465	474	412	439
BOULDER PREP	142	122	122.0											3	14	33	72
BOULDER UNIVERSAL	65	105	101.5											10	23	29	43
BROOMFIELD	1437	1329	1326.5											309	365	342	313
CENTAURUS	1029	1008	1002.5											229	263	247	269
FAIRVIEW	1971	2065	2063.0											579	553	473	460
HALCYON 9-12	15	14	14.0											9	2	2	1
JUSTICE HIGH 9-12	108	94	93.0											11	13	29	41
MONARCH	1527	1514	1509.5											347	403	402	362
NEDERLAND 9-12	183	168	167.0											42	43	32	51
NEW VISTA	299	309	307.0											86	73	75	75
PEAK TO PEAK 9-12	588	597	597.0											160	156	150	131
TOTAL SENIOR	9343	9315	9269.5											2253	2404	2268	2390
<i>General Fund Senior Total</i>	<i>8505</i>	<i>8502</i>	<i>8457.5</i>											<i>2079</i>	<i>2221</i>	<i>2056</i>	<i>2146</i>
<i>Charter Fund Senior Total</i>	<i>838</i>	<i>813</i>	<i>812.0</i>											<i>174</i>	<i>183</i>	<i>212</i>	<i>244</i>
CONTRACTED ED: CHINOOK	20	21	21.0											0	3	5	13
TOTAL SECONDARY	15923	16031	15976.0								2250	2113	2332	2253	2407	2273	2403
DISTRICT-COMMUNITY BASED	94	90	51.0	90													
GRAND TOTAL	29320	29544	28148.5	558.0	2113.0	2108.0	2152.0	2195.0	2200.0	2187.0	2250.0	2113.0	2332.0	2253.0	2407.0	2273.0	2403.0
<i>General Fund Grand Total</i>	<i>26956</i>	<i>27214</i>	<i>25852.5</i>	<i>558</i>	<i>2005</i>	<i>1999</i>	<i>2045</i>	<i>2086</i>	<i>2087</i>	<i>2072</i>	<i>1969</i>	<i>1829</i>	<i>2041</i>	<i>2079</i>	<i>2224</i>	<i>2061</i>	<i>2159</i>
<i>Charter Fund Grand Total</i>	<i>2364.0</i>	<i>2330</i>	<i>2275.0</i>	<i>0</i>	<i>108</i>	<i>109</i>	<i>107</i>	<i>109</i>	<i>113</i>	<i>115</i>	<i>281</i>	<i>284</i>	<i>291</i>	<i>174</i>	<i>183</i>	<i>212</i>	<i>244</i>