

**OCTOBER 1, 2009 SUMMARY OF COLORADO DEPARTMENT OF EDUCATION - FUNDED FTE COUNT
REPORT OF OFFICIAL FUNDED STUDENTS FOR BOULDER VALLEY SCHOOL DISTRICT RE-2**

FROM: Mike Wilcox
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Planning and Assessment

Revised 11/24/2009

ELEMENTARY LEVEL	FUNDED	FUNDED	FUNDED	PRE-K	KDG	1	2	3	4	5	6	7	8	9	10	11	12
	FTE	FTE	HEAD	(CPKP,													
	10/1/2008	10/1/2009	COUNT	SPED)													
ASPEN CREEK K-5	440.5	453.5	492		38.5	82.0	88.0	74.0	87.0	84.0							
BEAR CREEK	336.0	330.0	352		22.0	59.0	53.0	71.0	73.0	52.0							
BIRCH	406.0	387.0	427	12.0	28.0	67.0	73.0	69.0	73.0	65.0							
BCSIS	267.0	261.0	284		23.0	47.0	50.0	48.0	49.0	44.0							
COAL CREEK	434.5	416.5	448		31.0	78.5	85.0	81.0	70.0	71.0							
COLUMBINE *	339.0	349.5	397	19.0	28.0	62.0	60.5	59.0	67.0	54.0							
CREEKSIDE	305.5	301.5	345	14.0	29.5	62.0	61.0	61.0	38.0	36.0							
CREST VIEW	488.0	540.5	593		52.0	98.0	109.0	93.0	106.0	82.5							
DOUGLASS	377.5	385.5	423		37.5	66.0	63.0	70.0	74.0	75.0							
EISENHOWER	415.5	411.0	445		32.0	69.0	73.0	85.5	74.5	77.0							
ELDORADO K-5	437.0	454.5	495		40.5	80.0	91.0	88.0	79.0	76.0							
EMERALD	342.0	332.5	372	9.0	30.5	64.0	62.0	57.0	63.0	47.0							
FIRESIDE	376.0	389.0	439	10.5	39.0	65.0	60.0	68.0	63.0	83.5							
FLATIRONS	264.0	247.5	272		24.0	45.5	40.0	45.0	45.0	48.0							
FOOTHILL	487.5	522.5	570		47.5	82.0	90.0	105.0	101.0	97.0							
GOLD HILL	23.0	17.0	21		4.0	4.0	2.0	3.0	2.0	2.0							
HEATHERWOOD	345.5	331.5	363	1.5	29.0	77.0	60.0	60.0	53.5	50.5							
HIGH PEAKS	270.5	280.5	314	11.0	22.5	46.0	45.0	50.0	56.0	50.0							
HORIZONS ALTERN. K-5	199.0	200.0	218		18.0	36.0	36.0	36.0	36.0	38.0							
JAMESTOWN	18.0	23.5	27		3.5	3.0	3.0	7.0	4.0	3.0							
KOHL	445.5	430.5	478	17.0	30.5	70.0	79.0	72.0	91.0	71.0							
LAFAYETTE	470.5	545.0	605	11.0	49.0	113.0	106.0	95.0	92.0	79.0							
LOUISVILLE	401.0	415.5	456		40.5	81.0	79.0	71.0	72.0	72.0							
MESA	351.5	343.0	365		21.5	67.0	66.0	72.0	61.0	55.5							
MONARCH K-5	308.5	295.0	316		21.0	44.0	62.0	48.0	67.0	53.0							
COMMUNITY MONTESSORI	202.5	217.0	239	1.5	20.0	44.0	46.0	38.0	41.5	26.0							
NEDERLAND ELEMENTARY	275.5	251.0	278	4.5	22.0	54.0	36.5	43.0	40.0	51.0							
PEAK TO PEAK K-5	419.5	411.0	446		35.0	72.0	70.0	76.0	80.0	78.0							
PIONEER *	377.5	382.0	436	18.5	35.5	68.0	64.0	71.0	63.0	62.0							
RYAN	370.0	374.0	421	10.5	36.5	71.0	69.0	73.0	55.0	59.0							
SANCHEZ *	250.5	253.5	290	9.5	27.0	46.0	55.0	43.0	47.0	26.0							
SUPERIOR	617.5	591.5	636		44.0	97.5	91.0	121.0	118.0	120.0							
UNIVERSITY HILL *	265.0	279.0	335	21.0	35.0	66.0	33.0	59.0	32.0	33.0							
WHITTIER	317.5	300.0	333		32.5	56.5	63.0	45.0	54.0	49.0							
TOTAL ELEMENTARY	11644.5	11722.5	12931	170.5	1030.0	2143.0	2124.0	2157.5	2127.5	1970.0							
<i>General Fund Elem Total</i>	<i>11026.0</i>	<i>11111.5</i>	<i>12267</i>	<i>170.5</i>	<i>977.0</i>	<i>2035.0</i>	<i>2018.0</i>	<i>2045.5</i>	<i>2011.5</i>	<i>1854.0</i>							
<i>Charter Fund Elem Total</i>	<i>618.5</i>	<i>611.0</i>	<i>664</i>	<i>0.0</i>	<i>53.0</i>	<i>108.0</i>	<i>106.0</i>	<i>112.0</i>	<i>116.0</i>	<i>116.0</i>							
<i>General Full-Time Kindergarten Fund</i>																	156.32**
<i>Charter Full-Time Kindergarten Fund</i>																	8.48**

*State funded full-time Kindergarten program available

**State increase in Kindergarten FTE of .08 per Kindergarten student to promote Full-time Kindergarten program

	FUNDED		FUNDED														
	FUNDED FTE	FUNDED FTE	HEAD COUNT	PRE-K (CPP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
	10/1/2008	10/1/2009	10/1/2009														
SECONDARY LEVEL																	
ANGEVINE	545.0	576.5	577								203.0	169.0	204.5				
ASPEN CREEK 6-8	432.0	425.0	425								146.0	143.0	136.0				
BROOMFIELD HEIGHTS	533.0	528.5	530								168.5	172.0	188.0				
CASEY	291.0	348.0	349								154.5	77.0	116.5				
CENTENNIAL	596.0	626.5	627								211.0	203.5	212.0				
ELDORADO 6-8	492.0	487.0	488								161.0	156.5	169.5				
HALCYON 6-8	6.0	12.0	12								3.0	3.0	6.0				
HORIZONS ALTERN. 6-8	106.0	107.0	107								39.0	31.0	37.0				
JUSTICE HIGH 6-8	5.0	1.0	1								0.0	0.0	1.0				
LOUISVILLE	548.0	568.5	569								197.0	182.5	189.0				
MANHATTAN	454.0	495.5	497								166.5	178.0	151.0				
MONARCH 6-8	434.5	432.0	432								151.0	142.0	139.0				
NEDERLAND 6-8	150.0	157.0	158								62.0	47.5	47.5				
PEAK TO PEAK 6-8	410.0	405.0	405								135.0	135.0	135.0				
PLATT	540.0	545.5	546								176.5	173.0	196.0				
SOUTHERN HILLS	494.5	537.0	537								182.0	186.0	169.0				
SUMMIT	319.0	324.0	324								113.0	110.0	101.0				
TOTAL MIDDLE	6356.0	6576.0	6584								2269.0	2109.0	2198.0				
<i>General Fund Middle Total</i>	<i>5516.0</i>	<i>5739.0</i>	<i>5747</i>								<i>1982.0</i>	<i>1833.0</i>	<i>1924.0</i>				
<i>Charter Fund Middle Total</i>	<i>840.0</i>	<i>837.0</i>	<i>837</i>								<i>287.0</i>	<i>276.0</i>	<i>274.0</i>				
ARAPAHOE RIDGE	189.5	165.5	171											3.0	16.0	52.5	94.0
BOULDER	1787.5	1764.0	1771											455.0	440.5	424.5	444.0
BOULDER PREP	124.5	150.5	151											2.0	28.0	54.0	66.5
BROOMFIELD	1379.5	1391.5	1396											359.0	334.0	344.0	354.5
CENTAURUS	1122.0	1049.5	1061											254.5	274.0	240.5	280.5
FAIRVIEW	1885.0	1900.0	1902											485.0	478.0	457.0	480.0
HALCYON 9-12	13.0	15.0	15											6.0	4.0	4.0	1.0
JUSTICE HIGH 9-12	88.0	114.0	114											7.0	25.0	40.0	42.0
MONARCH	1502.0	1499.0	1506											396.5	380.0	385.0	337.5
NEDERLAND 9-12	208.0	180.5	181											40.0	56.0	43.0	41.5
NEW VISTA	312.5	307.5	311											61.0	77.5	90.5	78.5
PEAK TO PEAK 9-12	533.5	572.0	572											159.0	148.0	140.0	125.0
TOTAL SENIOR	9145.0	9109.0	9151											2228.0	2261.0	2275.0	2345.0
<i>General Fund Senior Total</i>	<i>8399.0</i>	<i>8272.5</i>	<i>8314</i>											<i>2060.0</i>	<i>2060.0</i>	<i>2041.0</i>	<i>2111.5</i>
<i>Charter Fund Senior Total</i>	<i>746.0</i>	<i>836.5</i>	<i>837</i>											<i>168.0</i>	<i>201.0</i>	<i>234.0</i>	<i>233.5</i>
CONTRACTED ED: CHINOOK	22.5	19.0	19											2.0	2.0	4.0	11.0
TOTAL SECONDARY	15501.0	15704.0	15754								2269.0	2109.0	2198.0	2230.0	2263.0	2279.0	2356.0
DISTRICT-COMMUNITY BASED	121.0	82.0	153	82.0													
GRAND TOTAL	27266.5	27508.5	28838	252.5	1030.0	2143.0	2124.0	2157.5	2127.5	1970.0	2269.0	2109.0	2198.0	2230.0	2263.0	2279.0	2356.0
<i>General Fund Grand Total</i>	<i>25062.0</i>	<i>25205.0</i>	<i>26500</i>	<i>252.5</i>	<i>977.0</i>	<i>2035.0</i>	<i>2018.0</i>	<i>2045.5</i>	<i>2011.5</i>	<i>1854.0</i>	<i>1982.0</i>	<i>1833.0</i>	<i>1924.0</i>	<i>2062.0</i>	<i>2062.0</i>	<i>2045.0</i>	<i>2122.5</i>
<i>Charter Fund Grand Total</i>	<i>2204.5</i>	<i>2284.5</i>	<i>2338</i>	<i>0.0</i>	<i>53.0</i>	<i>108.0</i>	<i>106.0</i>	<i>112.0</i>	<i>116.0</i>	<i>116.0</i>	<i>287.0</i>	<i>276.0</i>	<i>274.0</i>	<i>168.0</i>	<i>201.0</i>	<i>234.0</i>	<i>233.5</i>