

**OCTOBER 1, 2008 SUMMARY OF COLORADO DEPARTMENT OF EDUCATION - FUNDED FTE COUNT
REPORT OF OFFICIAL FUNDED STUDENTS FOR BOULDER VALLEY SCHOOL DISTRICT RE-2**

**Revised
12/01/2008**

FROM: Mike Wilcox
Assistant Director for Student Enrollment
Planning and Assessment

	FUNDED	FUNDED	FUNDED	PRE-K	KDG	1	2	3	4	5	6	7	8	9	10	11	12
	FTE	FTE	HEAD	(CPKP,													
ELEMENTARY LEVEL	10/1/2007	10/1/2008	COUNT	SPED)	10/1/2008												
ASPEN CREEK K-5	431.0	440.5	481		40.5	79.0	71.0	80.0	86.0	84.0							
BEAR CREEK	340.0	336.0	362		26.0	49.0	66.0	77.0	53.0	65.0							
BIRCH	387.5	406.0	450	11.0	32.5	69.5	69.0	74.0	74.0	76.0							
BCSIS	263.5	267.0	290		23.0	46.0	50.0	50.0	46.0	52.0							
COAL CREEK	428.5	434.5	470		35.5	88.0	81.0	73.0	74.0	83.0							
COLUMBINE *	338.5	339.0	380	7.5	33.0	60.5	59.0	69.0	46.0	64.0							
CREEKSIDE	290.0	305.5	346	12.5	29.0	68.0	61.0	41.0	43.0	51.0							
CREST VIEW	466.5	488.0	531		43.0	99.0	82.0	102.0	69.0	93.0							
DOUGLASS	405.0	377.5	409		31.0	63.0	65.0	74.5	72.0	72.0							
EISENHOWER	431.0	415.5	453		36.0	70.0	84.0	71.5	82.0	72.0							
ELDORADO K-5	456.5	437.0	475		37.5	87.5	84.0	77.0	70.0	81.0							
EMERALD	348.0	342.0	384	10.0	30.0	62.0	57.5	67.0	53.5	62.0							
FIRESIDE	405.5	376.0	418	7.0	34.0	64.5	65.0	63.5	83.0	59.0							
FLATIRONS	276.0	264.0	287		23.0	39.0	50.0	50.0	42.0	60.0							
FOOTHILL	484.5	487.5	528		40.0	84.5	90.0	92.0	90.0	91.0							
GOLD HILL	22.5	23.0	25		2.0	5.0	4.0	2.0	3.0	7.0							
HEATHERWOOD	333.5	345.5	381	2.0	33.5	63.0	64.0	60.0	50.0	73.0							
HIGH PEAKS	274.5	270.5	302	9.0	22.5	36.0	50.0	52.0	51.0	50.0							
HORIZONS ALTERN. K-5	186.5	199.0	217		18.0	36.0	35.0	37.0	36.0	37.0							
JAMESTOWN	20.5	18.0	19		1.0	3.0	7.0	3.0	2.0	2.0							
KOHL	423.0	445.5	487	9.0	32.5	88.0	77.0	87.0	70.0	82.0							
LAFAYETTE	415.5	470.5	533	12.0	50.5	102.0	87.0	81.0	72.0	66.0							
LOUISVILLE	392.0	401.0	441		39.5	71.5	72.0	71.0	71.0	76.0							
MESA	325.0	351.5	383		30.5	67.0	69.0	57.0	56.0	72.0							
MONARCH K-5	295.0	308.5	334		25.5	63.0	39.0	55.0	52.0	74.0							
MONTESSORI SCHOOL	203.5	202.5	228	5.5	20.0	40.0	43.0	47.0	25.0	22.0							
NEDERLAND	263.0	275.5	309	6.0	28.0	40.0	40.5	38.0	54.0	69.0							
PEAK TO PEAK K-5	416.5	419.5	456		36.0	71.5	75.0	78.0	81.0	78.0							
PIONEER *	370.0	377.5	430	19.0	35.5	66.0	73.0	64.0	63.0	57.0							
RYAN	390.0	370.0	406		36.0	68.0	78.0	52.0	60.0	76.0							
SANCHEZ *	243.0	250.5	283	12.0	20.5	56.0	47.0	46.0	29.0	40.0							
SUPERIOR	595.5	617.5	664		45.0	89.0	122.5	119.0	123.0	119.0							
UNIVERSITY HILL *	275.5	265.0	321	29.0	33.0	31.0	60.0	34.0	32.0	46.0							
WHITTIER	292.0	317.5	347		29.5	63.0	50.0	60.0	57.0	58.0							
TOTAL ELEMENTARY	11489.0	11644.5	12830	151.5	1033.0	2088.5	2127.5	2104.5	1970.5	2169.0							
<i>General Fund Elem Total</i>	<i>10886.0</i>	<i>11026.0</i>	<i>12157.0</i>	<i>151.5</i>	<i>979.0</i>	<i>1981.0</i>	<i>2017.5</i>	<i>1989.5</i>	<i>1853.5</i>	<i>2054.0</i>							
<i>Charter Fund Elem Total</i>	<i>603.0</i>	<i>618.5</i>	<i>673.0</i>	<i>0.0</i>	<i>54.0</i>	<i>107.5</i>	<i>110.0</i>	<i>115.0</i>	<i>117.0</i>	<i>115.0</i>							
<i>General Full-Time Kindergarten Fund</i>																	156.64**
<i>Charter Full-Time Kindergarten Fund</i>																	8.64**

*State funded full-time Kindergarten program available
**State increase in Kindergarten FTE of .08 per Kindergarten student to promote Full-time Kindergarten program

	FUNDED FTE 10/1/2007	FUNDED FTE 10/1/2008	FUNDED HEAD COUNT 10/1/2008	PRE-K (CPP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
SECONDARY LEVEL																	
ANGEVINE	549.0	545.0	545							183.0	199.0	163.0					
ASPEN CREEK 6-8	438.0	432.0	432							137.0	138.0	157.0					
BROOMFIELD HEIGHTS	520.5	533.0	534							164.0	183.0	186.0					
CASEY	345.0	291.0	291							75.0	114.0	102.0					
CENTENNIAL	582.0	596.0	596							211.0	205.0	180.0					
ELDORADO 6-8	513.0	492.0	492							155.0	169.0	168.0					
HALCYON 6-8	7.0	6.0	6							1.0	1.0	4.0					
HORIZONS ALTERN. 6-8	102.0	106.0	106							30.0	40.0	36.0					
JUSTICE HIGH 6-8	3.0	5.0	5							0.0	0.0	5.0					
LOUISVILLE	567.0	548.0	548							170.0	190.0	188.0					
MANHATTAN	411.0	454.0	455							172.5	132.0	149.5					
MONARCH 6-8	431.5	434.5	435							140.0	130.0	164.5					
NEDERLAND 6-8	155.0	150.0	150							49.0	50.0	51.0					
PEAK TO PEAK 6-8	406.5	410.0	411							135.5	135.5	139.0					
PLATT	556.0	540.0	540							162.0	193.0	185.0					
SOUTHERN HILLS	486.5	494.5	495							181.0	162.0	151.5					
SUMMIT	311.5	319.0	319							112.0	108.0	99.0					
TOTAL MIDDLE	6384.5	6356.0	6360							2078.0	2149.5	2128.5					
<i>General Fund Middle Total</i>	<i>5561.5</i>	<i>5516.0</i>	<i>5519.0</i>							<i>1800.5</i>	<i>1866.0</i>	<i>1849.5</i>					
<i>Charter Fund Middle Total</i>	<i>823.0</i>	<i>840.0</i>	<i>841.0</i>							<i>277.5</i>	<i>283.5</i>	<i>279.0</i>					
ARAPAHOE RIDGE	214.0	189.5	193										5.0	49.5	51.0	84.0	
BOULDER	1843.5	1787.5	1798										456.0	434.0	432.0	465.5	
BOULDER PREP	149.0	124.5	125										3.0	19.0	46.0	56.5	
BROOMFIELD	1431.5	1379.5	1382										336.0	357.0	356.5	330.0	
CENTAURUS	1044.0	1122.0	1126										279.0	261.0	293.0	289.0	
FAIRVIEW	1902.0	1885.0	1893										465.0	454.0	482.5	483.5	
HALCYON 9-12	10.0	13.0	13										4.0	2.0	3.0	4.0	
JUSTICE HIGH 9-12	69.5	88.0	88										11.0	22.0	30.0	25.0	
MONARCH	1521.5	1502.0	1506										384.0	381.0	338.0	399.0	
NEDERLAND 9-12	222.0	208.0	209										62.5	46.0	47.0	52.5	
NEW VISTA	322.5	312.5	316										66.0	82.5	93.5	70.5	
PEAK TO PEAK 9-12	480.5	533.5	534										158.0	147.0	131.5	97.0	
TOTAL SENIOR	9210.0	9145.0	9183										2229.5	2255.0	2304.0	2356.5	
<i>General Fund Senior Total</i>	<i>8511.0</i>	<i>8399.0</i>	<i>8436.0</i>										<i>2057.5</i>	<i>2067.0</i>	<i>2096.5</i>	<i>2178.0</i>	
<i>Charter Fund Senior Total</i>	<i>699.0</i>	<i>746.0</i>	<i>747.0</i>										<i>172.0</i>	<i>188.0</i>	<i>207.5</i>	<i>178.5</i>	
CONTRACTED ED: RENAISSANCE	24.5	35.0	70		0.0	1.0	2.0	4.5	4.0	6.5	4.5	4.0	6.0	0.5	1.5	0.5	0.0
CONTRACTED ED: CHINOOK		22.5	23										0.0	4.0	5.0	13.5	
TOTAL SECONDARY	15619.0	15558.5	15636							2082.5	2153.5	2134.5	2230.0	2260.5	2309.5	2370.0	
DISTRICT-COMMUNITY BASED	121.0	90.0	152	90.0													
GRAND TOTAL	27229.0	27293.0	28618	241.5	1033.0	2089.5	2129.5	2109.0	1974.5	2175.5	2082.5	2153.5	2134.5	2230.0	2260.5	2309.5	2370.0
<i>General Fund Grand Total</i>	<i>25104.0</i>	<i>25088.5</i>	<i>26357.0</i>	<i>241.5</i>	<i>979.0</i>	<i>1982.0</i>	<i>2019.5</i>	<i>1994.0</i>	<i>1857.5</i>	<i>2060.5</i>	<i>1805.0</i>	<i>1870.0</i>	<i>1855.5</i>	<i>2058.0</i>	<i>2072.5</i>	<i>2102.0</i>	<i>2191.5</i>
<i>Charter Fund Grand Total</i>	<i>2125.0</i>	<i>2204.5</i>	<i>2261.0</i>	<i>0.0</i>	<i>54.0</i>	<i>107.5</i>	<i>110.0</i>	<i>115.0</i>	<i>117.0</i>	<i>115.0</i>	<i>277.5</i>	<i>283.5</i>	<i>279.0</i>	<i>172.0</i>	<i>188.0</i>	<i>207.5</i>	<i>178.5</i>