

Boulder Valley School District
2006 Bond Program - Phase I
September , 2007 (Unaudited)

Location	Current Budget	Project to Date Unaudited Actuals as of September 30, 2007	Project Balance
Arapahoe Ridge	\$ 5,333,778.00	\$ -	\$ 5,333,778.00
BCSIS-High Peaks	7,042,041.00	161,598.00	6,880,443.00
Boulder High School	11,812,819.01	133,226.00	11,679,593.01
Boulder Prep	400,000.00	400,000.00	-
Broomfield High	20,502,747.00	309,951.00	20,192,796.00
Broomfield High Athletics	271,263.00	24,472.00	246,791.00
Casey Middle School	31,122,650.00	3,695.00	31,118,955.00
Centaurus High	4,629,086.00	106,756.00	4,522,330.00
Centaurus High Athletics	1,054,905.00	9,794.00	1,045,111.00
Columbine Elementary	8,121,995.00	24,520.00	8,097,475.00
Community Montessori	225,645.65	170,303.00	55,342.65
Crest View Elementary	5,892,213.01	92,764.00	5,799,449.01
Douglass Elementary	110,762.00	-	110,762.00
Fairview High	10,056,974.00	166,641.00	9,890,333.00
Fairview High Athletics	853,605.00	6,880.00	846,725.00
Foothill Elementary	9,051,405.00	175,618.00	8,875,787.00
Gold Hill	18,787.00	10,330.00	8,457.00
IT LAN	2,674,000.00	760,516.00	1,913,484.00
IT WAN	10,645,125.00	60,911.00	10,584,214.00
Justice High	200,000.00	-	200,000.00
Lafayette Elementary	3,009,587.01	68,420.00	2,941,167.01
Louisville Middle School	16,045,864.00	183,491.00	15,862,373.00
Manhattan Middle School	10,461,508.00	927,025.00	9,534,483.00
Monarch High Athletics	340,140.00	5,892.00	334,248.00
Nederland Middle/Senior Athletics	2,192,561.00	1,515,948.00	676,613.00
Peak to Peak Charter Transfer	1,600,000.00	650,955.00	949,045.00
Playground Master Plan	100,000.00	22,333.00	77,667.00
Ryan Elementary	142,659.00	-	142,659.00
Southern Hills Middle School	10,027,215.50	130,589.00	9,896,626.50
Summit Middle School	5,200,000.00	336,584.00	4,863,416.00
TOTAL PHASE I EXPENDITURES	\$ 179,139,335.15	\$ 6,459,212.00	\$ 172,680,123.15