

**Boulder Valley School District  
2006 Bond Program - Phase 1  
As of March 2008 (Unaudited)**

Location	Adopted Budget	Revised Budget	Project to Date Unaudited Actuals as of March 31, 2008	Project Balance
Arapahoe Ridge	\$ 5,333,778.00	\$ 5,333,778.00	\$ -	\$ 5,333,778.00
Athletics - Broomfield High	271,263.01	271,263.01	22,429.46	248,833.55
Athletics - Centaurus High	1,054,905.00	1,496,973.00	62,457.83	1,434,515.17
Athletics - Fairview High	853,605.01	853,605.00	52,192.40	801,412.60
Athletics - Monarch High	340,140.00	510,140.00	23,431.44	486,708.56
Athletics - Nederland Mid/Sr	2,192,561.01	2,192,561.00	1,929,119.86	263,441.14
Bcsis/High Peaks	7,042,039.01	7,042,039.00	502,557.43	6,539,481.57
Boulder High	11,812,819.01	11,812,819.00	660,658.24	11,152,160.76
Boulder Prep	400,000.00	400,000.00	400,000.00	-
Broomfield High	20,502,747.00	20,502,747.00	1,047,369.65	19,455,377.35
Casey Middle School	31,122,650.00	31,122,650.00	147,469.95	30,975,180.05
Centaurus High	4,629,086.00	4,587,018.00	415,658.16	4,171,359.84
Columbine Elementary	8,121,995.00	8,121,995.00	28,544.36	8,093,450.64
Community Montessori	225,645.65	1,705,974.00	175,057.93	1,530,916.07
Crest View Elementary	5,892,213.01	5,892,213.00	333,807.53	5,558,405.47
Ed Center - Hvac Control	250,000.00	254,750.00	209,074.80	45,675.20
Fairview High	10,056,974.00	10,056,974.00	400,645.36	9,656,328.64
Flatirons Elementary	4,203,473.00	4,203,473.00	-	4,203,473.00
Foothill Elementary	9,051,405.00	9,051,405.00	532,055.89	8,519,349.11
Irrigation - Boulder High	-	126,783.00	-	126,783.00
Irrigation - Central Control	250,000.00	250,000.00	960.00	249,040.00
Irrigation - Foothill Elem.	-	31,720.00	-	31,720.00
Irrigation - Southern Hills	142,642.50	142,642.50	1,611.90	141,030.60
It - Lan	1,337,000.00	4,758,103.00	1,177,423.74	3,580,679.26
It - Voip	1,337,000.00	4,858,875.00	300.00	4,858,575.00
It - Wan	10,645,125.00	10,645,125.00	303,824.13	10,341,300.87
Justice High	200,000.00	200,000.00	3,120.00	196,880.00
Lafayette Elementary	3,009,587.01	3,009,587.00	433,459.07	2,576,127.93
Louisville Middle School	16,045,864.00	16,632,864.00	770,824.14	15,862,039.86
Manhattan Middle School	10,461,508.00	11,061,508.00	1,562,961.76	9,498,546.24
Peak To Peak Transfer	1,600,000.00	1,600,000.00	1,128,712.45	471,287.55
Platt Middle School	8,120,792.00	8,120,792.00	-	8,120,792.00
Playgrounds - Douglass	110,762.00	110,762.00	4,675.00	106,087.00
Playgrounds - Gold Hill	18,787.00	18,787.00	10,330.00	8,457.00
Playgrounds - Master Plan	100,000.00	100,000.00	77,457.18	22,542.82
Playgrounds - Ryan	142,659.00	142,659.00	3,470.00	139,189.00
Southern Hills Middle School	10,027,215.50	10,434,215.50	426,350.18	10,007,865.32
Summit Middle School	5,200,000.00	5,200,000.00	1,069,222.45	4,130,777.55
<b>Total Phase 1 Expenditures:</b>	<b>\$ 192,106,240.72</b>	<b>\$ 202,856,800.01</b>	<b>\$ 13,917,232.29</b>	<b>\$ 188,939,567.72</b>