

Boulder Valley School District
2006 Bond Program - Phase 1
As of September 2008 (Unaudited)

Location	Adopted Budget	Revised Budget	Project to Date Unaudited Actuals as of September 30, 2008	Project Balance
Arapahoe Ridge	\$ 5,333,778.00	\$ 5,333,778.00	\$ 58,753.34	\$ 5,275,024.66
Athletics - Broomfield High	271,263.01	739,463.01	627,596.70	111,866.31
Athletics - Centaurus High	1,054,905.00	1,361,973.00	1,126,594.66	235,378.34
Athletics - Fairview High	853,605.01	853,605.00	555,579.28	298,025.72
Athletics - Monarch High	340,140.00	645,140.00	547,101.27	98,038.73
Athletics - Nederland Mid/Sr	2,192,561.01	2,192,561.00	1,927,465.06	265,095.94
Bcsis/High Peaks	7,042,039.01	7,042,989.00	1,039,358.97	6,003,630.03
Boulder High	11,812,819.01	11,686,036.00	4,355,967.98	7,330,068.02
Boulder Prep	400,000.00	400,000.00	400,000.00	0.00
Broomfield High	20,502,747.00	20,502,747.00	4,734,146.98	15,768,600.02
Casey Middle School	31,122,650.00	31,122,650.00	886,172.15	30,236,477.85
Centaurus High	4,629,086.00	4,587,018.00	3,007,583.50	1,579,434.50
Columbine Elementary	8,121,995.00	8,121,995.00	28,581.86	8,093,413.14
Community Montessori	225,645.65	1,705,974.00	181,313.08	1,524,660.92
Crest View Elementary	5,892,213.01	5,892,916.65	3,958,092.72	1,934,823.93
Ed Center	305,061.38	1,799,635.00	359,918.41	1,439,716.59
Fairview High	10,056,974.00	10,056,974.00	4,824,424.87	5,232,549.13
Flatirons Elementary	4,203,473.00	4,203,473.00	157,856.55	4,045,616.45
Foothill Elementary	9,051,405.00	9,051,405.00	3,288,888.63	5,762,516.37
I.T. - Lan	1,337,000.00	4,758,103.00	1,581,255.81	3,176,847.19
I.T. - Video	1,449,760.00	1,449,760.00	0.00	1,449,760.00
I.T. - Video - Centaurus	20,000.00	20,000.00	8,069.02	11,930.98
I.T. - Video - Crest View	20,000.00	20,000.00	0.00	20,000.00
I.T. - Voip	1,337,000.00	4,858,875.00	6,299.82	4,852,575.18
I.T. - Wan	10,645,125.00	10,645,125.00	2,621,633.58	8,023,491.42
Irrigation	3,580,147.50	3,738,651.00	48,173.92	3,690,477.08
Justice High	200,000.00	200,000.00	126,532.68	73,467.32
Lafayette Elementary	3,009,587.01	3,009,587.00	2,567,592.33	441,994.67
Louisville Middle School	16,045,864.00	16,632,864.00	3,570,108.64	13,062,755.36
Manhattan Middle School	10,461,508.00	11,061,508.00	7,369,473.89	3,692,034.11
Peak-to-Peak	1,600,000.00	1,600,000.00	1,274,384.86	325,615.14
Platt Middle School	8,120,792.00	8,120,792.00	201,566.73	7,919,225.27
Playgrounds	2,828,464.00	2,828,464.00	122,508.46	2,705,955.54
Southern Hills Middle School	10,027,215.50	10,434,215.00	2,450,037.94	7,984,177.06
Summit Middle School	5,200,000.00	5,200,000.00	4,088,357.36	1,111,642.64
Total Phase 1 Expenditures:	\$ 199,294,823.10	\$ 211,878,276.66	\$ 58,101,391.05	\$ 153,776,885.61