

**Boulder Valley School District  
2006 Bond Program - Phase 1  
As of March 2009 (Unaudited)**

Location	Adopted Budget	Revised Budget	Project to Date Unaudited Actuals as of March 31, 2009	Project Balance
Arapahoe Ridge	\$ 5,333,778.00	\$ 6,304,652.00	\$ 394,516.60	\$ 5,910,135.40
Athletics - Broomfield High	271,263.00	831,577.66	796,731.52	34,846.14
Athletics - Centaurus High	914,680.00	1,359,944.27	1,356,802.58	3,141.69
Athletics - Fairview High	853,605.00	743,757.78	741,741.16	2,016.62
Athletics - Monarch High	340,140.00	740,334.37	739,209.37	1,125.00
Athletics - Nederland Mid/Sr	1,920,415.00	1,794,204.08	1,794,204.08	0.00
Bcsis/High Peaks	7,042,039.00	7,467,039.00	4,184,606.22	3,282,432.78
Boulder High	11,812,819.00	12,121,036.00	11,732,788.06	388,247.94
Boulder Prep	400,000.00	400,000.00	400,000.00	0.00
Broomfield High	20,502,747.00	20,533,996.00	12,175,891.26	8,358,104.74
Casey Middle School	31,122,650.00	32,922,650.00	3,672,996.37	29,249,653.63
Centaurus High	4,769,311.00	4,547,018.00	3,950,466.10	596,551.90
Columbine Elementary	8,121,995.00	12,221,995.00	43,835.28	12,178,159.72
Community Montessori	1,705,974.00	1,705,974.00	181,226.86	1,524,747.14
Crest View Elementary	5,892,213.00	5,892,213.00	5,323,284.46	568,928.54
Ed Center	1,799,635.00	1,799,635.00	369,154.68	1,430,480.32
Fairview High	10,056,974.00	10,166,821.22	6,400,843.51	3,765,977.71
Flatirons Elementary	4,203,473.00	4,203,473.00	524,920.45	3,678,552.55
Foothill Elementary	9,051,405.00	9,051,405.00	5,366,139.86	3,685,265.14
I.T. - Lan	4,758,103.00	4,758,103.00	1,903,300.78	2,854,802.22
I.T. - Video	1,449,760.00	1,449,760.00	2,244.50	1,447,515.50
I.T. - Video - Centaurus	20,000.00	20,000.00	13,016.02	6,983.98
I.T. - Video - Crest View	20,000.00	20,000.00	0.00	20,000.00
I.T. - Video - Southern Hills	20,000.00	20,000.00	3,116.00	16,884.00
I.T. - Voip	4,858,875.00	4,858,875.00	2,211,483.71	2,647,391.29
I.T. - Wan	10,645,125.00	10,645,125.00	7,083,305.85	3,561,819.15
Irrigation	250,000.00	975,304.00	260,974.37	714,329.63
Justice High	200,000.00	139,469.88	139,469.88	0.00
Lafayette Elementary	3,009,587.00	3,094,321.45	3,094,136.45	185.00
Louisville Middle School	16,045,864.00	16,632,864.00	11,021,315.52	5,611,548.48
Manhattan Middle School	10,461,508.00	11,061,508.00	10,036,562.88	1,024,945.12
Peak-to-Peak	1,600,000.00	1,600,000.00	1,351,275.94	248,724.06
Platt Middle School	8,120,792.00	8,120,792.00	1,139,443.44	6,981,348.56
Playgrounds	118,787.00	524,023.00	135,710.14	388,312.86
Southern Hills Middle School	10,169,858.00	10,434,215.00	7,318,462.34	3,115,752.66
Summit Middle School	4,000,000.00	4,442,882.01	4,441,229.36	1,652.65
<b>Total Phase 1 Expenditures:</b>	<b>\$ 201,863,375.00</b>	<b>\$ 213,604,967.72</b>	<b>\$ 110,304,405.60</b>	<b>\$ 103,300,562.12</b>