

**Boulder Valley School District
2006 Bond Program - Phase 1
As of June 2009 (Unaudited)**

Location	Adopted Budget	Revised Budget	Project to Date Unaudited Actuals as of June 30, 2009	Project Balance
Arapahoe Ridge	\$ 5,333,778.00	\$ 6,833,778.00	\$ 926,507.30	\$ 5,907,270.70
Athletics - Broomfield High	271,263.00	807,653.95	820,894.18	(13,240.23)
Athletics - Centaurus High	914,680.00	1,399,277.73	1,405,189.86	(5,912.13)
Athletics - Fairview High	853,605.00	743,040.30	743,040.30	-
Athletics - Monarch High	-	740,836.81	750,970.39	(10,133.58)
Athletics - Nederland Mid/Sr	-	1,971,246.03	1,975,306.29	(4,060.26)
Bcsis/High Peaks	7,042,039.00	7,617,039.00	6,143,980.39	1,473,058.61
Boulder High	11,812,819.00	12,263,319.00	12,103,004.57	160,314.43
Boulder Prep	400,000.00	400,000.00	400,000.00	-
Broomfield High	20,502,747.00	20,588,996.00	18,086,862.84	2,502,133.16
Casey Middle School	31,122,650.00	32,922,650.00	10,800,321.46	22,122,328.54
Centaurus High	4,769,311.00	4,547,018.00	4,197,387.18	349,630.82
Columbine Elementary	8,121,995.00	12,221,995.00	209,725.65	12,012,269.35
Community Montessori	1,705,974.00	1,705,974.00	200,894.43	1,505,079.57
Crest View Elementary	5,892,213.00	5,892,213.00	5,335,668.62	556,544.38
Ed Center	1,799,635.00	1,799,635.00	374,134.46	1,425,500.54
Fairview High	10,056,974.00	10,166,821.22	7,894,402.14	2,272,419.08
Flatirons Elementary	4,203,473.00	4,203,473.00	2,672,144.99	1,531,328.01
Foothill Elementary	9,051,405.00	9,051,405.00	7,823,557.01	1,227,847.99
I.T. - Lan	4,758,103.00	4,758,103.00	2,705,981.38	2,052,121.62
I.T. - Video	1,449,760.00	1,443,841.82	32,152.13	1,411,689.69
I.T. - Video - Centaurus	20,000.00	20,000.00	13,341.42	6,658.58
I.T. - Video - Crest View	20,000.00	25,918.18	26,566.13	(647.95)
I.T. - Video - Southern Hills	20,000.00	20,000.00	3,193.90	16,806.10
I.T. - Voip	4,858,875.00	4,858,875.00	5,255,978.61	(397,103.61)
I.T. - Wan	10,645,125.00	10,645,125.00	9,210,936.84	1,434,188.16
Irrigation - Boulder High	-	-	-	-
Irrigation - Central Control	250,000.00	-	(10,856.65)	10,856.65
Irrigation - Douglass	-	-	-	-
Irrigation - Ryan	-	-	-	-
Irrigation - Southern Hills	-	-	-	-
Justice High	200,000.00	139,469.88	139,469.88	-
Lafayette Elementary	3,009,587.00	3,110,666.74	3,110,666.74	-
Louisville Middle School	16,045,864.00	16,632,864.00	14,423,372.94	2,209,491.06
Manhattan Middle School	10,461,508.00	11,061,508.00	10,696,058.39	365,449.61
Peak To Peak - Carpet	700,000.00	700,000.00	700,000.00	-
Peak To Peak - Ed Center	200,000.00	200,000.00	200,000.00	-
Peak To Peak - Lights	160,000.00	159,999.84	159,999.84	-
Peak To Peak - Paving	300,000.00	300,000.16	300,000.16	-
Peak To Peak - Water Line	40,000.00	40,000.00	40,000.00	-
Peak To Peak-Eldorado Portable	100,000.00	100,000.00	100,000.00	-
Peak To Peak-Foothill Portable	100,000.00	100,000.00	100,000.00	-
Platt Middle School	8,120,792.00	8,120,792.00	1,227,049.68	6,893,742.32
Playground/Irrig.- Lsvl Elem	-	200,905.00	8,146.83	192,758.17
Playground/Irrigation - Ryan	-	340,362.00	242,458.88	97,903.12
Playground/Irrigation-Douglass	-	532,937.00	82,967.70	449,969.30
Playgrounds - Gold Hill	18,787.00	18,787.00	15,771.74	3,015.26
Playgrounds - Master Plan	100,000.00	96,911.12	96,911.12	-
Southern Hills Middle School	10,169,858.00	10,576,858.00	9,695,386.64	881,471.36

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Summit Middle School	4,000,000.00	4,451,385.75	4,449,733.10	1,652.65
Total Phase 1 Expenditures:	\$ 199,602,820.00	\$ 214,531,680.53	\$ 145,889,279.46	\$ 68,642,401.07