

Boulder Valley School District
2006 Bond Program - Phase 2
As of September 2011 (Unaudited)

Location	Adopted Budget	Revised Budget	Project to Date Unaudited Actuals as of September 30, 2011	Project Balance
Angevine Middle	\$ 1,754,718.00	\$ 1,754,718.00	\$ 1,425,974.09	\$ 328,743.91
Aspen Creek K-8	964,370.00	964,370.00	754,561.17	209,808.83
Bear Creek Elementary	6,457,529.00	6,457,529.00	5,394,886.10	1,062,642.90
Birch Elementary	4,200,702.00	4,735,702.20	4,433,345.53	302,356.67
Broomfield Heights Middle	3,703,102.00	4,850,102.00	3,880,013.90	970,088.10
Centennial Middle	7,150,842.00	7,335,842.00	3,191,849.05	4,143,992.95
Coal Creek Elementary	3,294,226.00	3,294,226.00	1,054,097.85	2,240,128.15
Creekside Elementary	2,208,698.00	2,703,698.00	2,214,727.91	488,970.09
Douglass Elementary	3,422,937.00	3,032,067.28	1,225,688.30	1,806,378.98
Eisenhower Elementary	3,125,645.00	3,346,905.00	2,950,006.19	396,898.81
Eldorado K-8	1,069,861.00	1,069,861.00	873,681.75	196,179.25
Emerald Elementary	3,201,265.00	3,301,265.00	3,061,988.00	239,277.00
Fireside Elementary	1,112,961.00	1,253,461.00	721,259.67	532,201.33
Halcyon	-	260,500.00	250,956.06	9,543.94
Heatherwood Elementary	3,615,572.00	3,735,172.00	3,267,039.03	468,132.97
Horizons K-8	2,500,000.00	3,400,000.00	2,398,685.87	1,001,314.13
Jamestown Elementary School	157,279.00	157,279.00	146,785.91	10,493.09
Kohl Elementary	3,986,949.00	4,411,949.00	4,164,340.26	247,608.74
Louisville Elementary School	2,850,862.00	3,062,395.54	3,052,486.53	9,909.01
Mesa Elementary	4,303,892.00	4,468,892.00	3,674,529.81	794,362.19
Monarch High	2,391,162.00	2,251,022.00	1,031,586.13	1,219,435.87
Monarch K-8	293,965.00	452,375.00	341,088.89	111,286.11
Nederland Elementary School	988,466.00	988,466.00	927,253.40	61,212.60
Nederland Middle/Senior High	3,750,421.00	3,675,398.97	3,635,094.72	40,304.25
New Vista High	4,098,081.00	4,783,081.00	2,704,551.95	2,078,529.05
Pioneer Elementary	4,605,385.00	4,737,638.00	4,466,767.41	270,870.59
Ryan Elementary	3,340,454.00	3,340,454.00	2,541,124.17	799,329.83
Sanchez Elementary	3,449,086.00	3,449,086.00	2,617,726.80	831,359.20
Summit Middle	335,508.61	335,508.61	335,508.61	-
Superior Elementary	605,162.00	605,162.00	594,464.83	10,697.17
University Hill Elementary	3,957,110.00	3,957,110.00	3,190,307.12	766,802.88
Whittier Elementary	3,472,286.00	3,797,483.44	3,794,735.35	2,748.09
Total Phase 2 Expenditures:	\$ 90,368,496.61	\$ 95,968,719.04	\$ 74,317,112.36	\$ 21,651,606.68