

**Boulder Valley School District**  
**2006 Bond Program - Summary by Location & Account**  
**December 2011 (Unaudited)**

**Bid Pack: 036**  
**Location: BIRCH ELEMENTARY**

<u>Account</u>	<u>Account Description</u>	<u>Budget</u>	<u>October</u> <u>2011</u>	<u>November</u> <u>2011</u>	<u>December</u> <u>2011</u>	<u>2nd Quarter</u> <u>2011</u>	<u>Project to Date</u>	<u>Project Balance</u>
0100	Labor	\$ 4,408.35	\$ -	\$ -	\$ -	\$ -	\$ 4,408.35	\$ -
0211	Life Insurance	0.11	-	-	-	-	0.11	-
0213	Ltd	5.05	-	-	-	-	5.05	-
0221	Medicare	60.07	-	-	-	-	60.07	-
0230	Pera	583.24	-	-	-	-	583.24	-
0251	Health	33.51	-	-	-	-	33.51	-
0252	Dental	1.08	-	-	-	-	1.08	-
0330	Other Professional Services	35,557.08	-	-	-	-	35,557.08	-
0336	Architects	349,494.74	-	-	-	-	349,494.74	-
0345	Asbestos Abatement	73,910.39	-	-	-	-	73,910.39	-
0346	Construction Surveying	6,360.00	-	-	-	-	6,360.00	-
0348	Construction Testing	10,273.50	-	-	-	-	10,273.50	-
0349	Moving Services	19,206.00	-	-	-	-	19,206.00	-
0440	Rental Costs	555.18	-	-	-	-	555.18	-
0491	Property Lic & Fees	12,620.00	-	-	-	-	12,620.00	-
0540	Advertising	442.34	-	-	-	-	442.34	-
0714	Site Improvements	374.63	-	-	-	-	374.63	-
0722	New Construction	-	-	-	-	-	-	-
0724	Major Renovations	3,677,384.00	-	-	-	-	3,677,384.00	-
0725	New Construction Non Gc	16,393.84	-	-	-	-	16,393.84	-
0733	Furniture & Fixtures	85,298.66	-	-	-	-	85,298.66	-
0734	Technology Equipment	33,627.78	-	-	-	-	33,627.78	-
0840	Contingency	-	-	-	-	-	-	-
0852	Maintenance W/O	1,738.43	-	-	-	-	1,738.43	-
0868	Project Overhead	105,017.55	-	-	-	-	105,017.55	-
<b>Activity Total \$</b>		<b>\$ 4,433,345.53</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,433,345.53</b>	<b>\$ -</b>