



ITEM #	DESCRIPTION	RESPONSIBILITY	DEADLINE
	<p>Main Floor = Current IMC, 3rd, 4th and 5th grade level Lower level = Current Kindergarten, 2nd and 2nd grade level Gym level = Current gym level</p> <ul style="list-style-type: none"> In all schemes a ramped access path will be provided between all levels – the DAT agreed that redundancy of a ramp with stairs adjacent to it was unnecessary and that a ramp could replace stairs in all instances. Ramp solutions between upper, main and lower levels have been shown – the ramp to the gym level still needs to be designed. 		
3.	<p><u>Scheme 1:</u> Locate Admin, a new main entry and the Cafeteria/Kitchen on the main level. The cafeteria would be a remodel of the current 3rd grade space and 3rd grade would move up to the old cafeteria and a new 1 classroom upper level addition. The admin space will be converted to 2 Special Ed classrooms. We propose keeping the IMC in the heart of the school and enlarging it to meet the Ed spec size by recapturing the literacy and computer lab space and defining a corridor to link it to the entry and prevent cross traffic through the IMC space. The computer room would be in the remodeled room 212 ESL and 213 OT office.</p> <p>Pros: 1. Small compact addition with maximized remodel. 2. Cafeteria is close to gym/stage/music for multipurpose use. 3. Cafeteria is closer to playground for recess from lunch.</p> <p>Cons: 1. Cafeteria is noisy and distracting at center of school. 2. Kitchen delivery access/trash would be off the drop off drive at the front of the school – possible circulation conflict and noise distraction at 1st&2nd grade. 3. Switchback ramp to upper level is inefficient. 4. Not as many options for displaced programs and small group spaces due to smaller footprint. 5. New IT closet would need to be relocated.</p>	Info.	
4.	<p><u>Scheme 2:</u> Locate Admin, a new main entry and the Cafeteria/Kitchen on the main level in an addition. The library relocates to the current 3rd grade classroom area which leaves the current IMC area open for small group space and displaced programs to occupy. The computer room and literacy room would remain with modification to accommodate the ramp access to the upper level. 3rd grade would move up to the old cafeteria with the need for a single new upper level classroom addition. The admin space will be converted to 2 Special Ed classrooms.</p> <p>Pros: 1. Larger addition leaves more multipurpose space for remodel. 2. Cafeteria noise is less distracting to core academic activity. 3. Kitchen delivery access has fewer conflicts. 4. IMC is still central, yet has less distraction from circulation on all sides and is big enough to allow for 2 classroom zones.</p> <p>Cons: 1. Cafeteria has no good access to playgrounds. 2. Kitchen delivery access/trash would be off the drop off drive at the front of the school – possible circulation conflict and noise distraction at 1st&2nd grade. 3. Possible circulation congestion at outlet of ramps and cross circulation at new corridors.</p> <p>This was the DAT preferred solution. OZ/A&P is concerned that this scheme is c larger than we can afford, but will find efficiencies in developing this design.</p>	Info.	



ITEM #	DESCRIPTION	RESPONSIBILITY	DEADLINE
	<p><u>DAT Recommendation:</u> Discussed desire for location of Teachers workroom and break room adjacent to each other near Admin for efficient use of teachers time during breaks.</p>		
5.	<p><u>Kindergarten Solution:</u> Build out the Kindergarten space over the existing walls at the underutilized outside play area. Remove the restrooms and storage and relocate between the new classrooms. Run corridor 328 through to the outside to provide better circulation to all rooms. Create a small group break out space at the existing small Kindergarten room for all to use.</p> <p><u>DAT Recommendation:</u> Relocate Kindergarten to existing cafeteria to allow for shared access to preschool playground with appropriate equipment and better parent drop off. Move 3rd grade to the lower level.</p>	<p>Info.</p> <p>Tracy to verify with Beth</p>	<p>OZ to present 4/22/09</p>
6.	<p>District wide Education Specifications will be further analyzed after consensus has been built on the big move. In addition smaller meetings with focused groups (IMC/Kitchen/Admin) to design specific spaces will be held outside the DAT before summer break.</p>	<p>Info</p>	
7.	<p>Playground design will be discussed at our next meeting. Design Concepts our Landscape designers will be in attendance for the second half of the meeting.</p>	<p>Info.</p>	
8.	<p><u>DAT Meeting Schedule</u> DAT#3 Wed, April 22, 3:15 pm DAT#4 Wed, May 6, 3:15pm DAT#5 Wed, May 20, 3:15pm DAT#6 Mid July - During Summer Holiday ONLY if necessary DAT#7 Wed, August 26, 3:15pm DAT#8 Wed, October 14, 3:15pm Bid Review ONLY if Necessary</p>	<p>Info.</p>	

Current Scope

CBOC/Web Summary List		DAT Importance Ranking		Requirement List Report		
Facility Condition Assessment (FCA)		Done	Done	Priority	FCA	Budget Cost
A	Fire Alarm Replacement			High	Select replacement	1
B	HVAC Upgrades	1	Emergency Light and Power-Missing Exit Signs			\$7,365
C	Electrical Service & Distribution Improvements	High	High	1	HVAC-Air Distribution Systems-Replace Nonfunctioning UV In Room 113	\$4,319
D	Interior Finish Improvements (Paint, Carpet, Flooring, Ceiling, Tile, Etc)			2	Communications-Clock System	\$41,782
E	Irrigation System Replacement	Primary & 3rd grade	High	2	Electrical-Add Surge Protection	\$5,010
F	Selected Exterior Window Replacement			2	Electrical Branch Wiring-Replace Current Layout	\$164,560
G	Roof Replacement	High	High	2	Electrical Service-Undersized For Application -	\$179,311
H	Replace Boiler			2	Roof Replacement	\$50,069
I	Interior Signage Program	High	High	3	HVAC at Office	\$16,148
SUB-TOTAL						\$513,554
Program Compatibility Assessment (PCA)		Music High Art Storage High	High High	Priority	PCA	Budget Cost
A	Music and Art Room Improvements			1	Art Kiln In Rm 230 Needs Rated Enclosure Addition/Remodel	\$29,652
B	Enlarge Library	High High	High High	1	Classroom/Conference Addition/Remodel	\$412,440
C	Expand Administration Office and Health Room			1	Kindergarten Rm 320 is Undersized - Addition/Remodel	\$123,900
D	Provide Small Group Teaching Spaces	High 3 ideal Multipurpose Computer High at 4th&5th Maybe @3rd	High Security	1	Music Space Addition	\$226,800
E	Provide Kindergarten Remodel			2	Admin Area Rm 111 Too Small - Addition/Remodel	\$341,880
F	Provide Additional Classrooms	High High High High - ADA	High	2	Café Rm 102, Kitchen Rm 103, Lounge Rm 106 Too Small - Addition/Remodel	\$386,400
G	Improve Open Space Classroom Acoustics			2	Gym Storage Rm 401 & 408 Too Small - Addition/Remodel	\$75,600
				2	IMC - Remodel	\$195,989
				2	Open Space (Too Noisy) - Remodel	\$84,000
				2	Restrooms (1 too Small) - Remodel	\$90,720
SUB-TOTAL						\$1,967,381
Construction Budget - Schedule "A"		\$3,231,309		Base Expenditure		\$2,480,935

Items under Separate Contract or Unbudgeted						
CBOC/Web Summary List		DAT Importance Ranking		Requirement List Report		
Multi-Use Outdoor Facilities (MUOF)		High	High	Priority	MUOF	Budget Cost
A	Upgrade Playground Surfacing, Equipment and Fencing			High	High	PNA1
B	Provide Adequate Curbing and Drainage	High	High			PNA2
C	Preplace Aged and/or Unsafe Playground Equipment	High				
D	Make Playgrounds ADA Accessible	High				
SUB-TOTAL						\$369,852
Information Technology (IT)		Done	Done	Priority	IT	Budget Cost
A	Upgrade WAN					
B	Upgrade LAN					
C	Implement VoIP for communications	Done				
SUB-TOTAL						\$0
Separate Budget Expenditure						\$369,852
Unbudgeted		High	High	Priority	Unscheduled	Budget Cost
	Fire Sprinkler					
	Hazardous Materials/Asbestos	High	High	FCA 2	Boiler - Replace - End of useful life	\$46,581
	Dedicated Kindergarten Play Area	High	High	FCA 3	Windows - Replace Exterior	\$51,353
	Replace all Unit Ventilators - noisy & old	High	High	FCA 3	Interior Finishes	\$100,193
	HVAC at Computer lab	High	High	FCA 3	Interior Signage	\$4,980
	Storage for all grades	High	High	FCA 4	Fire Sprinkler	\$109,881
	Coathooks & Backpack system for all kids	High	High	FCA 5	Accessibility at Restrooms (ADA)	\$81,713
	Accessibility and Circulation	High				
	Remove all Lifts - if possible	High				
	Delivery control	High				
	Exterior and Parking Lot Lighting - Safety	High				
	Site Circulation & vehicle flow	High				
	Increase Parking lot capacity - 70 spots	High				
Unbudgeted Expenditure						\$394,701

Total "Unbudgeted" + "Requirement List" Expenditure \$2,875,636