

Tech Refresh **Instructional Technology Training Funds**

The intent of these funds is to increase the ability of BVSD teaching staff to leverage technology as a tool for improved teaching and learning. All expenditures must directly support this goal. Our 2010-11 **primary areas of emphasis*** are:

- to ensure that all teachers in your building can meet the essential level (grayed column) of the 'teaching and learning with technology' and "responsible use" components of in the 21st Century Framework for BVSD Faculty (attached);
- to advance your more technology-experienced teachers consistent with the instructional components (stated above) found in the 21st Century Framework for BVSD Faculty (attached);
- to improve teachers' capacity to deliver the technology and information literacy integration strategies found in the Curriculum Essentials Documents;
- to improve school technology visioning by supporting tech contact attendance at district meetings.

Other guidelines include:

- Funds can be used for internal or external training activities, webinars, materials, speakers, hourly curriculum rate payment for teachers, or release time.
- Funding is limited to supporting the activities of district employees under contract (with employee reference numbers) or contracted instructors.
- Funding can be used to pay your building tech contact to attend our training meetings (4-5 times a year, 2 hours at a block), since these meetings are instructionally focused.
- [These funds should be used for technology curriculum essentials integration activities. \(SharePoint, Microsoft Office applications, or Infinite Campus trainings are available at \[Princeton.bvsd.org\]\(http://Princeton.bvsd.org\), but these classes are not reimbursed or supported through this funding source.\)](#)
- Funding may be used for local mileage, but not travel.
- Funding may not be used to pay in part or whole for college coursework. The negotiated contract has provided a separate "tuition reimbursement" program, facilitated through Human Resources, to fulfill this need.
- If funds are used for attending educational technology conferences, these resources can pay for registrations, meals, and mileage; other conference costs (hotel and travel) must come from other funding sources.
- Funds are restricted to professional development and may not be used to purchase hardware, software, furniture, networking, support, or contracted programming services.

- Funds must be encumbered no later than May 6th, 2011 for any activities planned for May or June. To encumber funds, a description of the use and specific dollar amounts should be submitted to Dawn Frost. All funds remaining in accounts after that date will be collected by the district and used to provide summer offerings for teachers.
- All requests for funding (requisitions, pay directs, etc.) should be sent to Dawn Frost in I.T. Once approved, a signature and budget code will be provided to you to use only for that specific expenditure request.
- Use the Actual Allocation as your working budget.

* Major changes are in **blue**

Per Pupil Basis =

\$1.69

1.68533

School	Loc #	Enrlmt Sept 15 '10	Gross Allocation	Benefit Costs	Actual Allocation
BCSIS	161	301	507.00	82.00	425.00
Bear Creek	119	366	617.00	101.00	516.00
Birch	120	410	691.00	113.00	578.00
Coal Creek	158	466	785.00	128.00	657.00
Columbine	124	366	617.00	101.00	516.00
Creekside	164	316	533.00	87.00	446.00
Crest View	127	628	1,058.00	173.00	885.00
Douglass	130	431	726.00	118.00	608.00
Eisenhower	132	471	794.00	129.00	665.00
Emerald	134	329	554.00	90.00	464.00
Fireside	156	426	718.00	117.00	601.00
Flatirons	136	262	442.00	72.00	370.00
Foothill	138	565	952.00	155.00	797.00
Gold Hill	141	29	49.00	8.00	41.00
Heatherwood	144	371	625.00	102.00	523.00
High Peaks	192	290	489.00	80.00	409.00
Jamestown	147	25	42.00	6.00	36.00
Kohl	150	452	762.00	124.00	638.00
Lafayette	153	610	1,028.00	168.00	860.00
Louisville	157	485	817.00	133.00	684.00
Mesa	166	378	637.00	104.00	533.00
Montessori	193	249	420.00	68.00	352.00
Nederland	169	270	455.00	74.00	381.00
Pioneer	180	393	662.00	108.00	554.00
Ryan	154	402	678.00	110.00	568.00
Sanchez	131	272	458.00	74.00	384.00
Superior	185	594	1,001.00	163.00	838.00
Uni Hill	190	326	549.00	89.00	460.00
Whittier	196	367	619.00	101.00	518.00
SUBTOTAL		10850	18,285.00	2,978.00	15,307.00
Aspen Creek K-8	505	911	1,535.00	251.00	1,284.00
Eldorado K-8	506	988	1,665.00	272.00	1,393.00
Monarch K-8	502	791	1,333.00	218.00	1,115.00
SUBTOTAL		2690	4,533.00	741.00	3,792.00
Angevine	252	551	929.00	152.00	777.00
Broomfield Heights	225	523	881.00	144.00	737.00
Casey	240	446	752.00	123.00	629.00
Centennial	250	563	949.00	155.00	794.00
Halcyon	507	26	44.00	7.00	37.00
Louisville	254	600	1,011.00	165.00	846.00
Manhattan	230	463	780.00	127.00	653.00
Nederland Middle	503	155	261.00	42.00	219.00
Platt	260	534	900.00	147.00	753.00
Southern Hills	270	546	920.00	150.00	770.00
SUBTOTAL		4407	7,427.00	1,212.00	6,215.00
Arapahoe Ridge	440	217	366.00	59.00	307.00
Boulder	310	1796	3,027.00	495.00	2,532.00
Broomfield	315	1450	2,444.00	400.00	2,044.00
Centaurus	320	1078	1,817.00	297.00	1,520.00
Fairview	330	1982	3,340.00	546.00	2,794.00
Monarch	360	1535	2,587.00	423.00	2,164.00
Nederland Senior	503	188	317.00	51.00	266.00
New Vista	350	310	522.00	85.00	437.00
TEC	490	198	334.00	54.00	280.00
SUBTOTAL		8754	14,754.00	2,410.00	12,344.00
GRAND TOTALS		26701	44,999.00	7,341.00	37,658.00