	Υ	'2020	-215	UMMA	ARY E	BUD	GET
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FY2020-21SUMMARY BUDGET			,	1		1			1					
Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 09, 2020 Budgeted Pupil Count: 30,092	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	21 Food Service	al Designated	06 Supplementa I Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity	25 Transportation	31 Bond Redemption	42 Special Building & Technology	43 Capital Reserve Capital Projects	60 Internal Service 66/67	72 Private- Purpose Trust
Beginning Fund Balance		39,313,376	8,663,041	683,360	140,585		22 274 746	5,998,202	1 010 710	49,374,442	97,893,498	6 110 112	F 100 202	1,362,907
(Includes All Reserves)		39,313,376	8,663,041	683,360	140,585	-	22,271,746	5,998,202	1,010,740	49,374,442	97,893,498	6,119,413	5,199,393	1,362,907
Revenues														
Local Sources	1999	289,222,776	1,795,965	55,635	4,891,171	28,865,358	28,500,000	10,800,000	7,453,500	57,185,000	680,000	86,819	37,273,846	45,000
Intermediate Sources	2000 -	7,000	-	-	-	-	-	-	-	-	-	-	-	-
State Sources	3000 -	55,027,710	555,169	-	103,041	1,670,640	-	-	3,261,302	-	-		-	-
Federal Sources	4000 -	1,700,000	- 0.054.404	-	3,289,095	3,264,002	-	-	- 40.744.000	-	-	200,000	- 07.070.040	45.000
Total Revenues		345,957,486	2,351,134	55,635	8,283,307	33,800,000	28,500,000	10,800,000	10,714,802	57,185,000	680,000	286,819	37,273,846	45,000
Total Beginning Fund Balance and		385,270,862	11,014,175	738,995	8,423,892	33,800,000	50,771,746	16,798,202	11,725,542	106,559,442	98,573,498	6,406,232	42,473,239	1,407,907
Reserves Total Allocations To/From Other Funds	5600,5700,	303,270,002	11,014,173	700,000	0,420,032	33,000,000	30,771,740	10,730,202	11,720,042	100,000,442	30,373,430	0,400,232	72,770,200	1,407,307
Total Allocations To/From Other Funds	5800	(25,244,882)	25,133,979	_	_	_	_	_	_	_	_	_	_	_
Transfers To/From Other Funds	5300	(15,171,813)	25,155,575	4,854,066	1,716,539	_	_	_	6,910,633	_	_	1,801,478	_	_
Other Sources	5100,5400,	(15,171,615)	_	4,634,000	1,710,559	-	-	-	0,910,033	-	-	1,001,476	-	· 1
Other Sources	5500,5900,													
	5990, 5991	_	_	_	_	_	_	_	_	_	_	912,400	_	_
Available Beginning Fund Balance &												,		
Revenues (Plus Or Minus (If Revenue)														
Allocations And Transfers)		344,854,167	36,148,154	5,593,061	10,140,431	33,800,000	50,771,746	16,798,202	18,636,175	106,559,442	98,573,498	9,120,110	42,473,239	1,407,907
Expenditures														
Instruction - Program 0010 to 2099														
Salaries	0100	153,751,593	-	-	1,294	867,287	-	-	-	-	-	-	-	-
Employee Benefits	0200	48,607,554	-	-	289	356,758	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,													
	0500	3,955,417	1,979,150	-	-	388,820	-	-	-	-	-	-	-	-
Supplies and Materials	0600	4,203,054	-	-	-	21,597	-	-	-	-	-	-	-	-
Property	0700	1,565,765		-	-	2,506	-	-	-	-	-	-	-	-
Other	0800, 0900	636,968 212,720,351	24,103,233 26,082,383	-	1.583	28,796,097 30,433,065	-	-	-	-	-	-	-	-
Total Instruction Supporting Services		Z1Z,1ZU,351	∠0,00∠,383	-	1,383	30,433,065	-		-	-		-	-	-
Students - Program 2100											ĺ			
Salaries	0100	16,764,794	_	_	_	1,121,634	_	_	_	_	-	_	_	_
Employee Benefits	0200	5,433,262	-	-	-	414,044	-	-	_	_	_	_	-	-
Purchased Services	0300,0400,	I ., ,				,					ĺ			
	0500	566,083	18,483	-	-	346,809	-	-	-	-	-	-	-	-
Supplies and Materials	0600		-	-	-	13,900	-	-	-	-	-	-	-	-
Property	0700	55,600	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	56,607	-	-	-	1,547	-	-	-	-	-	-	-	-
Total Students		23,243,450	18,483	-	-	1,897,934	-	-	-	-	-	-	-	-
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FY2020-21SUMMARY BUDGET														
Boulder Valley School District											1			
District Code: 0480							06							1
Adopted OR Revised Budget							Supplementa							
Adopted: June 09, 2020							I Capital				1			
				18		22	Construction,					43		1
Budgeted Pupil Count: 30,092				Insurance		Government	03 7				42	Capital		72
			11	Reserve /		al	and			31	Special	Reserve	60	Private-
	Object	10	Charter	Risk-	21	Designated		23	25	Bond	Building &	Capital	Internal	Purpose
	Source	General Fund	School Fund	Management	Food Service	Grants Fund	Fund.	Pupil Activity	Transportation	Redemption	Technology	Projects	Service 66/67	Trust
Instructional Staff - Program 2200														
Salaries	0100	10,708,303	-	-	-	686,043	-	-	-	-	-	-	-	-
Employee Benefits	0200	3,491,016	-	-	-	221,882	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,													
	0500	1,132,060	301	-	-	123,255	-	-	-	-	-	-	-	-
Supplies and Materials	0600	947,383	-	-	-	12,157	-	-	-	-	-	-	-	-
Property	0700	376,445	-	-	-	0	-	-	-	-	-	-	-	-
Other	0800, 0900	28,216 16,683,423	- 204	-	-	10,253 1,053,590	-	-	<u> </u>	-	-	-	-	-
Total Instructional Staff		10,083,423	301	-	-	1,003,590	-	-	-	-	-	<u> </u>	-	-
General Administration - Program 2300,						1	ĺ							
including Program 2303 and 2304	0100	2.262.962	_				1							
Salaries Employee Benefits	0200	646,221	1	1	1	1 -	1	_	_	-	_	1 -	<u> </u>]
Purchased Services	0300.0400.	040,221	_	_	-	_	_	-	-	-	-	-	I -	_
Fulchased Services	0500	1,142,505	559,097	_	_	_	_	_	_	_	_	_	_	_
Supplies and Materials	0600	244.998	-	_	_	_	_	_	_	_	-	_	_	_
Property	0700	4,500	_	_	_	_	_	_	_	_	-	-	_	_
Other	0800, 0900	94,134	-	-	-	-	-	-	-	-	-	-	-	-
Total School Administration		4,395,320	559,097	-	-	-	-	-	-	-	-	-	-	-
School Administration - Program 2400													1	
Salaries	0100	19,283,835	-	-	-	35,009	-	-	-	-	-	-	-	-
Employee Benefits	0200	6,212,389	-	-	-	9,742	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,													
	0500	159,890	-	-	-	8,283	-	-	-	-	-	-	-	-
Supplies and Materials	0600	120,032	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	5,114	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	12,935	-	-	-	153,229	-	-	-	-	-	-	-	-
Total School Administration		25,794,195	-	-	-	206,263	-	-	-	-	-	-	-	-
Business Services - Program 2500,														
including Program 2501	0100	0.000.400		00.405										
Salaries	0200	3,268,439 1,040,703	-	29,425 10,747	-	-	-	-	-	-	-	-	-	-
Employee Benefits	0300.0400.	1,040,703	-	10,747	-	_	_	-	-	-	-	-	-	· ·
Purchased Services	0500,0400,	662,019	253,347	_	_	_		_	_	_	_	_	<u> </u>	l .
Supplies and Materials	0600	144,457	200,047	_		-	1	_	_	_]	_]]
Property	0700	29,000	_	_	_	_	_	-	-	_	-	-	_	_
Other	0800, 0900	(321,473)	-	-	-	-	-	-	-	-	-	-	_	-
Total Business Services		4,823,145	253,347	40,172	-	-	-	-	-	-	-	-	-	-
Operations and Maintenance - Program														
2600							1		135,341					
Salaries	0100	14,096,442	-	-	67,706	-	-	-	55,056	-	-	-	-	-
Employee Benefits	0200	5,127,690	-	-	31,769	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	0.077.075	504.46-	4 705 555	40.05=	1	ĺ		44.00-					
Ourselling and Makerini	0500 0600	2,377,873	534,465	1,735,500	48,600 82,250	-	-	-	44,636	-	-	-		-
Supplies and Materials	0700	6,164,104 22,458	_	-	62,250	-	1,400,000	-	81,665	-	-	_	-	-
Property Other	0800, 0900		_	_	-	_	23,083,971	_	_	-	_	_	-	· -
Total Operations and Maintenance	3000, 0900	4,574,269	534,465	1,735,500	230,325	-	24,483,971	-	316,698		-	-	-	-
		7,514,209	554,405	1,733,300	230,323	-	۲۳,۳۵۵,۵/۱	<u> </u>	310,030	-	 	-	 	
Student Transportation - Program 2700 Salaries	0100	ĺ				1	ĺ		10,998,471					
Employee Benefits	0200		1		1]	1	_	5,048,928]]] []	
Purchased Services	0300,0400,	·	Ī]	_	1	1	_	0,040,020	_		·]]
i di dilasca dei vides	0500		_	-	_		_	_	383,000	_	-	-	_	_
Supplies and Materials	0600	-	-	-	-	-	-	-	1,785,700	-	-	-	_	_
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FY2020-21SUMMARY BUDGET														
Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 09, 2020				18		22	06 Supplementa I Capital Construction,					43		
Budgeted Pupil Count: 30,092			11	Insurance Reserve /		Government al				31	42 Special	Capital Reserve	60	72 Private-
	Object Source	10 General Fund	Charter	Risk- Management	21 Food Service	Designated	Maintenance	23 Pupil Activity	25 Transportation	Bond	Building & Technology	Capital Projects	Internal Service 66/67	Purpose Trust
Property	0700	-	-	-	-	-	-	-	-	-	62,824,122	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	(951,500)	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	17,264,599	-	62,824,122	-	-	-
Central Support - Program 2800, including														
Program 2801	0400	0.000.047		400.044									007.000	
Salaries	0100	6,686,817	-	186,911	-	-	-	-	-	-	-	-	367,302	-
Employee Benefits	0200 0300,0400,	2,086,870	_	57,383	-	-	-	-	-	-	-	-	112,836	-
Purchased Services	0500,0400,	8,184,867	986,780	3,096,035			2,600,000				1,726,205		39,056,500	
Supplies and Materials	0600	334,467	300,700	15,000		1 [2,000,000]]] []	1,120,203		18,500	
Property	0700	384,035	_	15,000	_	_	_	_	_	_	_	_	10,500	_
Other	0800, 0900	(5,995,991)	Ī -	3,000	_	_	3,452,749	_		<u> </u>]	_	32,000	_
Total Central Support	, 2230	11,681,065	986,780	3,358,329	-	-	6,052,749	-	-	-	1,726,205	-	39,587,138	-
Other Support - Program 2900		,,		.,.,.,			.,,				, _1,_30		, . ,	
Salaries	0100	-	_	_	-	_		-	_	_		_	_	-
Employee Benefits	0200	-	_	_	-	_		-	_	_		_	_	-
Purchased Services	0300,0400,													
	0500	-	-	-	-	_	_	-	_	_		-	_	-
Supplies and Materials	0600	-	-	-	-	-	_	-	_	-	_	-	_	-
Property	0700	-	-	-	-	-	_	-	_	-	6,500,000	-	_	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	_	-
Total Other Support		-	-	-	-	-	-	-	-	-	6,500,000	-	- 1	-
Food Service Operations - Program 3100														
Salaries	0100	-	-	-	4,280,133	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	1,856,704	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,													
	0500	-	-	-	185,000	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	3,300,992	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	60,000	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	50,000	-	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	9,732,829	-	-	-	-		-		-	
Enterprise Operations - Program 3200														
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,													
	0500	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-		-	-	-		-	-	-		
Total Enterprise Operations		_	-	-	-	-	-	-	-	-	-	-	-	-
Community Services - Program 3300	0.465	0.500.00												
Salaries	0100	2,560,188	-	-	-	51,418	-	-	-	-	-	-	-	-
Employee Benefits	0200	1,121,077	-	-	-	19,718	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	E00 E00				0.570								
Owner lies a see al Madaria la	0500	522,526	-	-	-	2,576	-	-	-	-	-	-	∥ -	-
Supplies and Materials	0600	141,374	-	-	-	14,679	-	-	-	-	-	-	-	-
Property	0700	9,000	-	-	-	-	-	-	-	-	-	-	∥ -	-
Other	0800, 0900	44,686	-	-	-		-	-	-	-	-	-	-	-
Total Community Services		4,398,851	-	-	-	88,391	-	-	-	-	-	-	-	
Education for Adults - Program 3400														
Salaries	0100	-	-	-	-	77,305	-	-	-	-	-	-	-	
Employee Benefits	0200	-	-	-	-	41,952	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,													
	0500	-	-	-	-	-	-	-	-	-	-	-	-	-
		•	•	•	•	•		•			•		. '	

FY2020-21SUMMARY BUDGET														
Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 09, 2020 Budgeted Pupil Count: 30,092	Object Source	10 General Fund	11 Charter	18 Insurance Reserve / Risk-	21 Food Service	22 Government al Designated	06 Supplementa I Capital Construction, Technology, and Maintenance Fund.	23	25 Transportation	31 Bond Redemption	42 Special Building & Technology	43 Capital Reserve Capital Projects	60 Internal Service 66/67	72 Private- Purpose Trust
Supplies and Materials	0600	_	_	-	_	1,500	_	-		-	-		_	-
Property	0700	-	_	_	-	- 1,000	-	-	-	-	_	_	-	ı - l
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	ı - l
Total Education for Adults Services		-	-	-	-	120,757	-	-	-	-	-	-	-	-
Total Supporting Services		95,593,718	2,352,473	5,134,001	9,963,154	3,366,935	30,536,720	11,700,000	17,581,297	-	71,050,327	-	39,587,138	40,000

FY2020-21SUMMARY BUDGET														
Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 09, 2020 Budgeted Pupil Count: 30,092	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	21 Food Service	al Designated	06 Supplementa I Capital Construction, Technology, and Maintenance Fund.		25 Transportation	31 Bond Redemption	42 Special Building & Technology	43 Capital Reserve Capital Projects	60 Internal Service 66/67	72 Private- Purpose Trust
Property - Program 4000														
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,													
	0500	-	-	-	-	-	-	-	-	-	-	1,437,823	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	773,000	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	5,805,411	-	-
Other	0800, 0900	1	-	-	-	-	-	-	-	-	-	(552,915)	-	-
Total Property		1	-	-	-	-	-	-	1	-	-	7,463,319	-	-
Other Uses - Program 5000s - including														
Transfers Out and/or Allocations Out as an														
expenditure														
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,													
	0500	-	-	-	-	-	-	-	-	10,000	-	-		-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	2,213,883	-	-	57,164,000	-	526,156		-
Total Other Uses		-	-	-	-	-	2,213,883	-	-	57,174,000	-	526,156	-	-

32,750,603

855,000

855,000

11,700,000

351,000

351,000

12.051.000

17,581,297

1,054,878

1,054,878

18.636.175

57,174,000

57,174,000

71,050,327

71,050,327

7,989,475

890,950

239,685

1,130,635

9,120,110

39,587,138

2,886,101

2,886,101

42.473.239

40,000

40.000

9,964,737 33,800,000

10,140,431 33,800,000 33,605,603

175,694

175,694

Total Expenditures

(9322)

Total Reserves

APPROPRIATED RESERVES
Other Reserved Fund Balance (9900)

Other Restricted Reserves (932X)

District Emergency Reserve (9315)

Total Expenditures and Reserves

Reserve for TABOR - Multi-Year Obligations

Reserved Fund Balance (9100)

Reserve for TABOR 3% (9321)

308,314,069 28,434,856

341.763.693 29.248.099

813,243

813,243

23,395,705

10,053,919

33,449,624

0840

0840

0840

0840

0840

0840

5,134,001

459,060

459,060

5.593.061

FY2020-21SUMMARY BUDGET														
Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 09, 2020 Budgeted Pupil Count: 30,092	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	21 Food Service	22 Government al Designated Grants Fund	and Maintenance	23	25 Transportation	31 Bond Redemption	42 Special Building & Technology	43 Capital Reserve Capital Projects	60 Internal Service 66/67	72 Private- Purpose Trust
BUDGETED ENDING FUND BALANCE													İ	
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-	-	-	-	-	-
Restricted fund balance (9990)	6720	-	-	-	-	-	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit														
or real estate) (9323)	6723		-	-	-	-	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724		-	-	-	-	-	-	-	-	-	-	-	-
Full day kindergarten reserve (9325)	6725	-	-	-	-	-	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve						1					1			
(9326)	6726		-	-	-	-	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727		-	-	-	-	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750		-	-	-	-	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750		-	-	-	-	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760		-	-	-	-	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770		-	-	-	-	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790		-	-	-	-	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791		-	-	-	-	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance &													ĺ	
Revenues Less Total Expenditures &						1					ĺ			
Reserves Less Ending Fund Balance (Shall						1					1			
Faual Zero (0))		3,090,474	6,900,055	-	-	-	17,166,143	4,747,202	-	49,385,442	27,523,171	-	-	1,367,907

FY2020	-21SUM	MARY	BUD	GET
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Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 09, 2020		
Budgeted Pupil Count: 30,092		
	Object Source	TOTAL
Beginning Fund Balance Includes All Reserves) Revenues		238,030,703
Local Sources Intermediate Sources	1999 2000 -	466,855,070 7,000
State Sources Federal Sources	3000 - 4000 -	60,617,862 8,453,097
Total Revenues		535,933,029
Total Beginning Fund Balance and		
Reserves	5600,5700,	773,963,732
Total Allocations To/From Other Funds	5800	(110,903)
Fransfers To/From Other Funds	5300	110,903
Other Sources	5100,5400, 5500,5900, 5990, 5991	912,400
Available Beginning Fund Balance &		
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		774,876,132
Expenditures		
nstruction - Program 0010 to 2099		
Salaries	0100 0200	154,620,174
Employee Benefits Purchased Services	0300,0400,	48,964,601
Talondood Colvidoo	0500	6,323,387
Supplies and Materials	0600	4,224,651
Property	0700	1,568,271
Other Total Instruction	0800, 0900	53,536,298 269,237,382
Supporting Services		200,201,002
Students - Program 2100		
Salaries	0100	17,886,428
Employee Benefits Purchased Services	0200 0300,0400,	5,847,306
Pulchased Services	0500,0400,	931,375
Supplies and Materials	0600	381,004
Property	0700	55,600
Other	0800, 0900	58,154
Total Students		25,159,867

FY2020-21SUMMARY BUDGET		
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Boulder Valley School District District Code: 0480		
Adopted OR Revised Budget		
Adopted: June 09, 2020		
Budgeted Dunil County 20 002		
Budgeted Pupil Count: 30,092		
	Object	
	Source	TOTAL
Instructional Staff - Program 2200	0100	44 004 040
Salaries Employee Benefits	0100 0200	11,394,346 3,712,898
Purchased Services	0300,0400,	0,1 12,000
	0500	1,255,616
Supplies and Materials	0600 0700	959,540 386,698
Property Other	0800, 0900	38,469
Total Instructional Staff		17,737,314
General Administration - Program 2300,		
including Program 2303 and 2304 Salaries	0100	646,221
Employee Benefits	0200	646,221
Purchased Services	0300,0400,	4 704 000
Supplies and Materials	0500 0600	1,701,602 244,998
Property	0700	4,500
Other	0800, 0900	94,134
Total School Administration		4,954,417
School Administration - Program 2400 Salaries	0100	19,318,844
Employee Benefits	0200	6,222,131
Purchased Services	0300,0400,	
Cumplies and Materials	0500 0600	168,173 120,032
Supplies and Materials Property	0700	5,114
Other	0800, 0900	166,164
Total School Administration		26,000,458
Business Services - Program 2500, including Program 2501		
Salaries	0100	3,297,864
Employee Benefits	0200	1,051,450
Purchased Services	0300,0400, 0500	915,366
Supplies and Materials	0600	144,457
Property	0700	29,000
Other Total Business Services	0800, 0900	(321,473) 5,116,664
Operations and Maintenance - Program		3,110,004
2600	0400	44.040.004
Salaries Employee Benefits	0100 0200	14,219,204 5,159,459
Purchased Services	0300,0400,	3,103,433
	0500	4,741,074
Supplies and Materials	0600 0700	6,328,019 1,422,458
Property Other	0800, 0900	(130,327)
Total Operations and Maintenance	,	31,875,228
Student Transportation - Program 2700		
Salaries	0100 0200	10,998,471 5,048,928
Employee Benefits Purchased Services	0300,0400,	3,040,920
	0500	383,000
Supplies and Materials	0600	1,785,700

CDE, School Finance Division 8 9/24/2021

FY2020-21SUMMARY BUDGET		
Boulder Valley School District		
District Code: 0480		
Adopted OR Revised Budget		
Adopted: June 09, 2020		
Budgeted Pupil Count: 30,092		
	Object	T0741
_	Source 0700	TOTAL
Property Other	0800, 0900	62,824,122 (951,500)
Total Student Transportation		80,088,721
Central Support - Program 2800, including		
Program 2801 Salaries	0100	7,241,030
Employee Benefits	0200	2,257,089
Purchased Services	0300,0400,	
	0500	55,650,387
Supplies and Materials	0600	367,967
Property Other	0700 0800, 0900	384,035 (2,508,242)
Total Central Support	5555, 5550	63,392,266
Other Support - Program 2900		
Salaries	0100	-
Employee Benefits	0200 0300,0400,	-
Purchased Services	0500,0400,	
Supplies and Materials	0600	-
Property	0700	6,500,000
Other	0800, 0900	-
Total Other Support		6,500,000
Food Service Operations - Program 3100	0100	4,280,133
Salaries Employee Benefits	0200	1,856,704
Purchased Services	0300,0400,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	0500	185,000
Supplies and Materials	0600	3,300,992
Property	0700	60,000
Other Total Other Support	0800, 0900	50,000 9,732,829
Enterprise Operations - Program 3200		5,7 52,525
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	[]
Property	0700	-
Other	0800, 0900	-
Total Enterprise Operations		-
Community Services - Program 3300	0100	2,611,606
Salaries Employee Benefits	0200	2,611,606 1,140,795
Purchased Services	0300,0400,	.,140,700
	0500	525,102
Supplies and Materials	0600	156,053
Property	0700	9,000
Other Total Community Services	0800, 0900	44,686 4,487,242
Education for Adults - Program 3400		.,-01,2-12
Salaries	0100	77,305
Employee Benefits	0200	41,952
Purchased Services	0300,0400,	
	0500	-

CDE, School Finance Division 9/24/2021

FY2020-21SUMMARY BUDGET		
Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 09, 2020 Budgeted Pupil Count: 30,092	Object	
	Source	TOTAL
Cumplies and Materials	0600	1,500
Supplies and Materials	0700	1,300
Property		-
Other	0800, 0900	-
Total Education for Adults Services		120,757
Total Supporting Services		286,905,763
-		

Y2020-21SUMMARY BUDGET		
Boulder Valley School District District Code: 0480 dopted OR Revised Budget kdopted: June 09, 2020 Budgeted Pupil Count: 30,092	Object Source	TOTAL
Property - Program 4000		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400,	
	0500	1,437,823
Supplies and Materials	0600	773,000
Property	0700	5,805,411
Other	0800, 0900	(552,915)
Total Property		7,463,319
Other Uses - Program 5000s - including		ſ
ransfers Out and/or Allocations Out as an		
xpenditure	0400	
Salaries	0100	-
Employee Benefits	0200 0300,0400,	-
Purchased Services	0500,0400,	ſ
Cumplies and Materials	0600	- 1
Supplies and Materials Property	0700	· -
Other	0800, 0900	59,904,039
Total Other Uses	0000, 0000	59,914,039
otal Expenditures		623,520,503
APPROPRIATED RESERVES		020,020,
Other Reserved Fund Balance (9900)	0840	890,950
Other Restricted Reserves (932X)	0840	-
Reserved Fund Balance (9100)	0840	23,395,705
District Emergency Reserve (9315)	0840	
Reserve for TABOR 3% (9321)	0840	16,888,580
Reserve for TABOR - Multi-Year Obligations		

(9322) Total Reserves

Total Expenditures and Reserves

0840

41,175,235 664,695,738

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FY2020-21SUMMARY BUDGET		
Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 09, 2020		
Budgeted Pupil Count: 30,092		
	Object	
	Source	TOTAL
BUDGETED ENDING FUND BALANCE		
Non-spendable fund balance (9900)	6710	_
Restricted fund balance (9990)	6720	_
TABOR 3% emergency reserve (9321)	6721	_
TABOR multi year obligations (9322)	6722	-
District emergency reserve (letter of credit		
or real estate) (9323)	6723	-
Colorado Preschool Program (CPP) (9324)	6724	-
Full day kindergarten reserve (9325)	6725	-
Risk-related / restricted capital reserve		
(9326)	6726	-
BEST capital renewal reserve (9327)	6727	-
Committed fund balance (9900)	6750	-
Committed fund balance (15% limit) (9200)	6750	-
Assigned fund balance (9900)	6760	-
Unassigned fund balance (9900)	6770	-
Net investment in capital assets (9900)	6790 6791	-
Restricted net position (9900)	6791 6792	-
Unrestricted net position (9900)	0/92	-
Total Ending Fund Balance		-
Total Available Beginning Fund Balance &		
Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall		
Reserves Less Ending Fund Balance (Shall Equal Zero (0))		110,180,394
VIII / F. V. V. V.		