F١	Y20	19-20	SUMMA	ARY	BUDGET
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FY2019-20 SUMMARY BUDGET				1				1		1			1	1	1
Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 11, 2019 Budgeted Pupil Count: 30,513	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	21 Food Service	al	06 Supplementa I Capital Construction, Technology, and Maintenance Fund.	25 Transportation	31 Bond Redemption	42 Special Building & Technology	43 Capital Reserve Capital Projects	60 Internal Service 66/67	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	74 Pupil Activity Agency
Beginning Fund Balance (Includes All Reserves) Revenues		38,646,833	6,313,045	781,754	174,082	-	13,096,990	1,843,611	49,092,642	192,634,834	4,585,847	4,779,871	-	3,983,091	2,797,202
Local Sources Intermediate Sources	1999 2000 -	292,584,689 7,000	1,912,676	55,530	4,438,918	14,773,327	24,399,672	7,453,500	55,880,000	2,580,000	46,288	36,191,744	-	5,647,000	8,900,000
State Sources Federal Sources	3000 - 4000 -	70,036,365 1,500,000	547,562 -	-	107,147 3,304,699	1,559,534 3,167,139	-	3,313,235	-	-	906,650	-	-	-	-
Total Revenues		364,128,054	2,460,238	55,530	7,850,764	19,500,000	24,399,672	10,766,735	55,880,000	2,580,000	952,938	36,191,744	-	5,647,000	8,900,000
Total Beginning Fund Balance and Reserves		402,774,887	8,773,283	837,284	8,024,846	19,500,000	37,496,661	12,610,346	104,972,642	195,214,834	5,538,785	40,971,615	-	9,630,091	11,697,202
Total Allocations To/From Other Funds Transfers To/From Other Funds	5600,5700, 5800 5300	(23,916,423) (15,836,056)	25,693,619	4,654,366	1,382,362	-	-	6,246,603	-	-	1,775,529	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	(13,636,036)	-	4,034,300	1,302,302	-	-	0,240,003	-	-	1,775,529	_	_	_	_
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		363,022,408	34,466,902	5,491,650	9,407,208	19,500,000	37,496,661	18,856,949	104,972,642	195,214,834	7,314,314	40,971,615	-	9,630,091	11,697,202
Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits	0100 0200	164,342,193 49,833,724	72,721 23,935	-	2,458 602	979,236 379,893	-	-	-	-	-	-	- -	-	-
Purchased Services	0300,0400, 0500	4,108,196	1,965,168	-	-	62,104	-	-	-	-	-	-	-	-	-
Supplies and Materials Property Other	0600 0700 0800, 0900	7,106,371 1,371,447 649,229	87,000 - 23,113,131	-	-	65,187 10,386 14,726,744	-	-	-	-	-	-	-	-	-
Total Instruction	2300, 0000	227,411,160		_	3,060	16,223,550	-	_			-	-	_		-
Supporting Services		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	20,231,000		0,000	70,220,000									
Students - Program 2100 Salaries Employee Benefits	0100 0200 0300,0400,	16,010,297 4,996,689	-	-	- -	1,190,730 380,222	-	- -	- -	- -	- -	-			
Purchased Services Supplies and Materials	0500,0400, 0500 0600	418,379 335,968	18,100	-	-	175,564 19,048	-	-	-	-	-				-
Property Other	0700 0800, 0900	107,100 56,657	-	-	-	1,250 884	-	-	-	-	-	-	-	-	-
Total Students		21,925,090	18,100	-	-	1,767,698	-	-	-	-	-	-	-	-	-

FY2019-20 SUMMARY BUDGE	Г

FY2019-20 SUMMARY BUDGET	_														
			I			I							l		l l'
Boulder Valley School District															
District Code: 0480							06								
Adopted OR Revised Budget							Supplementa								
														70	
Adopted: June 11, 2019							I Capital							Fiduciary:	
				18		22	Construction,				43			,	
Budgeted Pupil Count: 30,513				Insurance		Government	Technology,			42	Capital		64	Trust and	
			11	Reserve /	21	al	and		31	Special	Reserve	60	Risk	Other Agency	74
	01-14	40						0.5						Funds: 70, 71,	Pupil Activity
	Object	10	Charter	Risk-	Food	Designated	Maintenance	25	Bond	Building &	Capital	Internal	Related	, ,	
	Source	General Fund	School Fund	Management	Service	Grants Fund	Fund.	Transportation	Redemption	Technology	Projects	Service 66/67	Activity	75-79	Agency
Instructional Staff - Program 2200															
	0100	11,175,305				739,415									
Salaries			_	-	-		-	-	-	-	-	_	-	-	-
Employee Benefits	0200	3,536,778	-	-	-	217,493	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,														
	0500	1,148,549	293	-	-	62,532	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	1,607,875	-	-	-	37,878	-	-	-	-	-	-	-	-	-
Property	0700	381,623		_	_	0	_	_	_	_	l _	_	l -	-	_
	0800, 0900	24,272	_	_ [_	1,771	 	_ [Ī	_	Ī		1	_	- I
Other	3000, 0900		293	-			-	_	_	_	_	_	_	-	-
Total Instructional Staff		17,874,402	293	-	-	1,059,089	-	-	-	-	-	-	-	-	-
General Administration - Program 2300,			1												
including Program 2303 and 2304			-			1							Ì]	
Salaries	0100	2,456,032	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	693,024	_	_	_		_	_	- I	_	l -	_	-	-	_
Purchased Services	0300,0400,	300,024	I -	<u> </u>		I -]	 	Ī	Ī	Ī	Ī	1	1	· .
Purchased Services	0500,0400,	1 267 660	504 470												
		1,267,660	521,470	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	54,690	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	105,331	-	-	-	-	-	-	-	-	-	-	-	-	-
Total School Administration		4,593,737	521,470	-	-	-	-	-	-	-	-	-	-	-	-
School Administration - Program 2400															
	0100	18,578,755	164,250			29,751									
Salaries				-	-		-	-	-	-	-	_	-	-	-
Employee Benefits	0200	5,829,089	52,088	-	-	8,311	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,														
	0500	201,996	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	134,364	5,000	-	-	2,498	-	-	-	-	-	-	-	-	-
Property	0700	3,814		_	_	,	_	_		_	_	_	_	_	_
Other	0800, 0900	15,244				120,371									
	0000, 0300	24,763,262	221,338	-		160,931	-	-	-	-	-		-	-	-
Total School Administration		24,703,202	221,330	-	-	100,931	-	-	-	-	-	-	-	-	-
Business Services - Program 2500,															
including Program 2501															
Salaries	0100	3,193,891	30,792	29,432	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	982,265	6,555	10,425	-	-	_		-	-	-	-	-	-	-
Purchased Services	0300,0400,	,	.,	-, ==									1		
1 diolidodd dol vioca	0500	613,943	232,407												
Cumpling and Material-	0600		202,407	-	·	1	[l .	I -	l -	I -	1	1	· · · · · · · · · · · · · · · · · · ·
Supplies and Materials		142,957	-	-	-	-	-	-	-	-	-	_	_	-	-
Property	0700	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	(322,373)	-	-			-	-			-		-	-	
Total Business Services		4,639,683	269,754	39,857	-	-	-	-	-	-	-	-	-	-	-
Operations and Maintenance - Program											<u> </u>				
2600			1			1		103,187	I		1		1	1	
Salaries	0100	14,362,112	-	-	-	-	_	38,496	-	-	-	-	-	-	-
Employee Benefits	0200	4,933,959	l -	_		l -	_		l .	I -	l -		l -	l -	_
	0300,0400,	.,500,500	I -	[I -]	 	Ī	Ī	Ī	Ī	1	1	· .
Purchased Services	0500,0400,	0.400.404	604.000	4 705 050	000			47.055							
		2,409,164	631,328	1,735,353	223	-	-	47,255	· -	-	-	-	-	-	-
Supplies and Materials	0600	6,065,924	10,000	-	-	-	-	63,745	· -	I -	-	· -	-	-	-
Property	0700	22,458	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	(10,359,342)	1,000	-			10,346,443			<u> </u>		<u> </u>			-
Total Operations and Maintenance		17,434,275	642,328	1,735,353	223	-	10,346,443	252,683	-	-	-	-	-	-	-
Student Transportation - Program 2700															
Salaries	0100		1					10,495,222							
	0200	_	_	-	-	_	-		I -	_	_	_	_	_	-
Employee Benefits		-	-	-	-	-	-	4,786,345	-	-	-	-	_	-	-
Purchased Services	0300,0400,		1			1							Ì]	
	0500	-	-	-	-	-	-	405,000	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	1,644,000	-	-	-	-	-	-	-

Y2019-20	SUMMARY	BUDGET

FY2019-20 SUMMARY BUDGET		1	•		•										
															ľ
Boulder Valley School District															
District Code: 0480							06								
Adopted OR Revised Budget							Supplementa								
Adopted: June 11, 2019							I Capital							70	
Adopted. Julie 11, 2019														Fiduciary:	1
				18		22	Construction,				43			,	
Budgeted Pupil Count: 30,513				Insurance		Government	Technology,			42	Capital		64	Trust and	1
			11	Reserve /	21	al	and		31	Special	Reserve	60	Risk	Other Agency	74
	Object	10	Charter	Risk-	Food	Designated		25	Bond	Building &	Capital	Internal	Related	Funds: 70, 71,	Pupil Activity
					Service	Grants Fund	Fund.	Transportation							
	Source	General Fund	School Fund	wanagement	Service	Grants Fund	Funa.	Transportation	Redemption	Technology	Projects	Service 66/67	Activity	75-79	Agency
Property	0700	-	-	-	-	-	-	-	-	97,832,101	-	-	-	-	-
Other	0800, 0900	_	_	_	_	_	_	(953,500)	_	-	_	_	_	_	_
Total Student Transportation	,	_	_	_	_		_	16,377,067	_	97,832,101	_	_	_	_	_
		_	-	_	_	-	-	10,577,007	_	37,032,101		-	_	-	-
Central Support - Program 2800, including															
Program 2801															
Salaries	0100	6,807,347	-	187,759	-	-	-	-	-	-	-	360,212	-	-	-
Employee Benefits	0200	2,001,857	-	57,281	-	-	-	- 1	-	-	-	110,263	-	-	-
Purchased Services	0300,0400,			1		1	1		I]		
	0500	5,143,035	940,822	3,006,384	_	_	4,000,000	_	_	1,461,649	_	36,028,229	l _		_
Cumpling and Material:	0600	327,810	0.40,022	10,000	· ·	1	4,500,000	 	I	1,-101,0-13	_	67,500	1		·
Supplies and Materials			_		-	_	_	-	-	-	-	07,500	· -	-	-
Property	0700	176,811	-	40,000	-	-	I	-	· -	-	-		-	-	-
Other	0800, 0900	(6,137,639)	-	3,000		_	6,190,277	-	-	-	-	57,000		-	-
Total Central Support		8,319,221	940,822	3,304,424	-	-	10,190,277	-	-	1,461,649	-	36,623,204	-	-	-
Other Support - Program 2900															
Salaries	0100	_	_	_	_	_	_	_		_	_	_	_	_	_
	0200														
Employee Benefits	0300,0400,	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services															
	0500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	19,000,000	-	-	-	-	-
Other	0800, 0900	_	_	_	_	_	_	_	_	-	_	_	_	_	_
Total Other Support		-	-	_	-	-	-	-	-	19,000,000	-	-	-	-	-
										,,					
Food Service Operations - Program 3100	0100				4 000 007	300									
Salaries		-	-	-	4,088,897		-	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	1,774,394	65	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,														
	0500	-	-	-	95,000	8,238	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	3,181,630	16,318	-	-	-	-	-	-	-	-	-
Property	0700	_	_	_	48,950	_	_	_	_	_	_	_	_	_	_
Other	0800, 0900	_	_	_	44,693	1,601	_	_	_	_	_	_	_	_	_
	0000, 0000	-	_	_	9,233,564	26,522	_	-	_	-		_	_		_
Total Other Support		-	-	-	9,233,304	20,322		-		-		_	-	-	-
Enterprise Operations - Program 3200	0400						1								
Salaries	0100	-	-	-	-	-	-	-	· -	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,					1	1		I]		
	0500	-	-	-	-	-	-	- 1	-	-	-	-	-	-	-
Supplies and Materials	0600	_	-	_	-	-	_			_	_	-	-	-	- II
Property	0700	_	_	_	_	_	_	_	_	_	_	_	l _		_
Other	0800, 0900		1	_	_	_	1	 	Ī		_	_	Ī	- [<u> </u>
	2000, 0000	_		_		_	_	_					-		-
Total Enterprise Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community Services - Program 3300						1	1		I]		
Salaries	0100	2,877,330	-	-	-	1	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	1,186,741	-	-	-	1	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,														
.=	0500	1,346,648	_	_	-		_	_	-	_	-	_	-	-	_ II
Supplies and Materials	0600	227,021					1								
	0700		_	_	· -		_	 	· ·	_	_	-	·	-	-
Property		35,650	-	-	-		-	-	-	-	-	-	-	-	-
Other	0800, 0900	61,536	-				-	-	-	-	-	-		-	-
Total Community Services		5,734,926	-	-	-	-	-	-	-	-	-	-	-	-	-
Education for Adults - Program 3400													1		
Salaries	0100	_	_	_	_	166,246	_	_	_	_	_	_	l _		_
	0200	•	·	1	· ·	78,491	I -	 	I		_		1		·
Employee Benefits	0300,0400,	_	_	_	-	70,491	_		I -	_	_	-	_	- 1	-
Purchased Services							1		I]		
i e	0500	-	-	-	-	1,575	-	I -	-	-	-	-	-	-	-

FY2019-20 SUMMARY BUDGET															
Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 11, 2019 Budgeted Pupil Count: 30,513	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	21 Food	22 Government al	06 Supplementa I Capital Construction, Technology, and Maintenance Fund.	25 Transportation	31 Bond Redemption	42 Special Building & Technology	43 Capital Reserve Capital Projects	60 Internal Service 66/67	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	74 Pupil Activity Agency
Supplies and Materials	0600	-	-	-	-	11,090	-	-	-	-	-	-	-	-	-
Property	0700		-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	4,808	-	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	262,210	-	-	-	-	-	-	-	-	-
Total Supporting Services		105,284,596	2,614,105	5,079,634	9,233,787	3,276,450	20,536,720	16,629,750	-	118,293,750	-	36,623,204	-	5,592,000	8,900,000

FY2019-20 SUMMAI	RY BUDGET

FY2019-20 SUMMARY BUDGET															
Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 11, 2019 Budgeted Pupil Count: 30,513	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	21 Food Service	Government al	06 Supplementa I Capital Construction, Technology, and Maintenance Fund.	25 Transportation	31 Bond Redemption	42 Special Building & Technology	43 Capital Reserve Capital Projects	60 Internal Service 66/67	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	74 Pupil Activity Agency
Property - Program 4000															
Salaries	0100	_	-	-	_	_	_	-	_	-	_	_	_	_	-
Employee Benefits	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,														
	0500	-	-	-	-	-	-	-	-	-	1,497,757	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	628,000	-	-	-	-
Property	0700	-	113,568	-	-	-	-	-	-	-	4,449,363	-	-	-	-
Other	0800, 0900	_	-	_	_	_	_	-	_	_	-	_	_	_	-
Total Property		-	113,568		-	-	-	-	-	-	6,575,120	-	-	-	-
Other Uses - Program 5000s - including															
Transfers Out and/or Allocations Out as an															
expenditure															
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-	-	_	-	-	-	-
Purchased Services	0300,0400,														
	0500	-	-	-	-	-	-	-	10,000	-	-		-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	0800, 0900	-	-	-	-	-	1,858,427	-	57,458,900	-	526,156		-	-	-
Total Other Uses		-	-	-	-	-	1,858,427	-	57,468,900	-	526,156	-	-	-	-
Total Expenditures		332,695,756	27,989,628	5,079,634	9,236,847	19,500,000	22,395,147	16,629,750	57,468,900	118,293,750	7,101,276	36,623,204	-	5,592,000	8,900,000
APPROPRIATED RESERVES															
Other Reserved Fund Balance (9900)	0840	-	-	-	_	_	_	_	_	_	_	_	-	_	_
Other Restricted Reserves (932X)	0840	-	-	-	_	_	_	_	_	_	_	_	-	_	_
Reserved Fund Balance (9100)	0840	13,819,093	-	-	-	-	-	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	_	-	-	-	-	-	-	_
Reserve for TABOR 3% (9321)	0840	10,627,873	830,972	412,016	170,361	-	731,990	997,786	-	-	213,038	4,348,411	-	-	_
Reserve for TABOR - Multi-Year Obligations		-,,	,	,	,		,	111,100				.,,			
(9322)	0840	-	-	-	_	_	_	_	_	_	_	_	-	_	_
Total Reserves		24,446,966	830,972	412,016	170,361		731,990	997,786		_	213,038	4,348,411		-	-
Total Expenditures and Reserves		357,142,722	28,820,600	5,491,650	9,407,208	19,500,000	23,127,137	17,627,536	57,468,900	118,293,750	7,314,314	40,971,615	_	5,592,000	8,900,000
Total Experiultures and Reserves		001,142,122	20,020,000	J, 73 1,030	3,407,200	13,300,000	20,121,101	17,027,000	37,700,300	110,233,730	7,017,017	+0,371,013	_	3,332,000	0,300,000

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F12019-20 SUMIMART BUDGET								1		1				1	
Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 11, 2019 Budgeted Pupil Count: 30,513	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	21 Food Service	Government al	06 Supplementa I Capital Construction, Technology, and Maintenance Fund.	25 Transportation	31 Bond Redemption	42 Special Building & Technology	43 Capital Reserve Capital Projects	60 Internal Service 66/67	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	
BUDGETED ENDING FUND BALANCE															
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Restricted fund balance (9990)	6720	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit															
or real estate) (9323)	6723	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Full day kindergarten reserve (9325)	6725	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve	6706														
(9326)	6726 6727	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327) Committed fund balance (9900)	6750	_	-	-	-	_	-	-	-	-	_		-	1 -	_
Committed fund balance (9900) Committed fund balance (15% limit) (9200)	6750	_	_		-]	[_	_	_	I -	_]
Assigned fund balance (9900)	6760]				[]	[_]]]	1 []
Unassigned fund balance (9900)	6770	_	_	_	_	_	_ [_	_	_	I -	_	1 -]
Net investment in capital assets (9900)	6790	_	-	-	_	-	_	_	-	-	_	-	_	_	-
Restricted net position (9900)	6791	_	-	-	-	-	-	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance &															
Revenues Less Total Expenditures &															
Reserves Less Ending Fund Balance (Shall															
Foual Zero (0))		5,879,686	5,646,302	-	-	-	14,369,524	1,229,413	47,503,742	76,921,084	-	-	-	4,038,091	2,797,202

FΥ	′20°	19-20	SUMM	ARY	BUDGE	ΞΤ
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Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 11, 2019		
Budgeted Pupil Count: 30,513		
	Object Source	TOTAL
Beginning Fund Balance		240 720 002
(Includes All Reserves)		318,729,802
Revenues	1000	
Local Sources	1999	443,071,272
Intermediate Sources	2000 -	7,000
State Sources	3000 - 4000 -	75,563,843
Federal Sources	4000 -	8,878,488 539,312,675
Total Revenues		559,512,075
Total Beginning Fund Balance and Reserves		858,042,476
Total Allocations To/From Other Funds	5600,5700,	, ,
Total / modulono To/Tom Outor Tundo	5800	1,777,196
Transfers To/From Other Funds	5300	(1,777,196)
Other Sources	5100,5400,	(, , , , , , , , , , , , , , , , , , ,
5 iii.5. 5 5 ii.65 5	5500,5900,	
	5990, 5991	-
Available Beginning Fund Balance &		
Revenues (Plus Or Minus (If Revenue)		
Allocations And Transfers)		858,042,476
Expenditures		
Instruction - Program 0010 to 2099		
Salaries	0100	165,396,608
Employee Benefits	0200	50,238,154
Purchased Services	0300,0400, 0500	6,135,468
Cumpling and Materials	0600	7,258,558
Supplies and Materials Property	0700	1,381,833
Other	0800, 0900	38,489,104
Total Instruction	,	268,899,725
Supporting Services		
Students - Program 2100		
Salaries	0100	17,201,027
Employee Benefits	0200	5,376,911
Purchased Services	0300,0400,	040 - :-
0	0500	612,043
Supplies and Materials	0600 0700	355,016
Property	0800, 0900	108,350 57,541
Other Total Students	5500, 5300	23,710,888

FY2019-20 SUMMARY BUDGET		
Boulder Valley School District		
District Code: 0480		
Adopted OR Revised Budget		
Adopted: June 11, 2019		
Budgeted Pupil Count: 30,513		
Budgeted Fupii Count. 30,313		
	Object	
	Source	TOTAL
Instructional Staff - Program 2200	0100	11,914,720
Salaries Employee Benefits	0200	3,754,271
Purchased Services	0300,0400,	0,101,211
	0500	1,211,374
Supplies and Materials	0600	1,645,753
Property	0700 0800, 0900	383,394
Other Total Instructional Staff	0000, 0900	26,043 18,933,784
General Administration - Program 2300,		10,000,104
including Program 2303 and 2304		
Salaries	0100	693,024
Employee Benefits	0200	693,024
Purchased Services	0300,0400, 0500	1,789,130
Supplies and Materials	0600	54,690
Property	0700	17,000
Other	0800, 0900	105,331
Total School Administration		5,115,207
School Administration - Program 2400	0100	10 770 756
Salaries Employee Benefits	0200	18,772,756 5,889,488
Purchased Services	0300,0400,	0,000,100
	0500	201,996
Supplies and Materials	0600	141,862
Property	0700 0800, 0900	3,814
Other Total School Administration	0000, 0900	135,615 25,145,531
Business Services - Program 2500,		20,110,001
including Program 2501		
Salaries	0100	3,254,115
Employee Benefits	0200 0300,0400,	999,245
Purchased Services	0500,0400,	846,350
Supplies and Materials	0600	142,957
Property	0700	29,000
Other	0800, 0900	(322,373)
Total Business Services		4,949,294
Operations and Maintenance - Program 2600		
Salaries	0100	14,400,608
Employee Benefits	0200	4,933,959
Purchased Services	0300,0400,	4 000 000
Supplies and Materials	0500 0600	4,823,323 6,139,669
Supplies and Materials Property	0700	22,458
Other	0800, 0900	(11,899)
Total Operations and Maintenance		30,411,305
Student Transportation - Program 2700		
Salaries	0100 0200	10,495,222
Employee Benefits Purchased Services	0300,0400,	4,786,345
1 dividuod Oct vioos	0500	405,000
Supplies and Materials	0600	1,644,000

CDE, School Finance Division 8/28/2019

FY2019-20 SUMMARY BUDGET		
Boulder Valley School District		
District Code: 0480		
Adopted OR Revised Budget Adopted: June 11, 2019		
Adopted. Julie 11, 2013		
Budgeted Pupil Count: 30,513		
	Object	
	Source	TOTAL
Property	0700 0800, 0900	97,832,101
Other Total Student Transportation	0000, 0900	(953,500) 114,209,168
Central Support - Program 2800, including		
Program 2801	0100	7 255 240
Salaries Employee Benefits	0200	7,355,318 2,169,401
Purchased Services	0300,0400,	2,100,101
	0500	50,580,119
Supplies and Materials	0600 0700	405,310 216,811
Property Other	0800, 0900	112,638
Total Central Support		60,839,597
Other Support - Program 2900	0400	
Salaries Employee Benefits	0100 0200	_
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600 0700	10,000,000
Property Other	0800, 0900	19,000,000
Total Other Support	, , , , , , , , , , , , , , , , , , , ,	19,000,000
Food Service Operations - Program 3100	0400	4 000 407
Salaries Employee Benefits	0100 0200	4,089,197 1,774,459
Purchased Services	0300,0400,	1,774,400
	0500	103,238
Supplies and Materials	0600 0700	3,197,948
Property Other	0800, 0900	48,950 46,294
Total Other Support	, , , , , , , , , , , , , , , , , , , ,	9,260,086
Enterprise Operations - Program 3200	0400	
Salaries Employee Benefits	0100 0200	_
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials Property	0600 0700	-
Other	0800, 0900	-
Total Enterprise Operations		-
Community Services - Program 3300	0400	0.077.000
Salaries Employee Benefits	0100 0200	2,877,330 1,186,741
Purchased Services	0300,0400,	1,100,741
	0500	1,346,648
Supplies and Materials	0600 0700	227,021 35,650
Property Other	0800, 0900	35,650 61,536
Total Community Services	,	5,734,926
Education for Adults - Program 3400	0400	100 - 10
Salaries Employee Benefits	0100 0200	166,246 78,491
Purchased Services	0300,0400,	70,491
	0500	1,575

CDE, School Finance Division 9 8/28/2019

District Code: 0480 Adopted OR Revised Budget Adopted: June 11, 2019 Budgeted Pupil Count: 30,513 Object Source TOTAL	FY2019-20 SUMMARY BUDGET		
Supplies and Materials 0600 11,090 Property 0700 - Other 0800,0900 4,808	Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 11, 2019 Budgeted Pupil Count: 30,513	,	
Property 0700 - Other 0800, 0900 4,808		Source	TOTAL
Other 0800, 0900 4,808	Supplies and Materials		11,090
Circi	Property		-
Total Education for Adults Services 262,210	Other	0800, 0900	
	Total Education for Adults Services		262,210

332,063,996

Total Supporting Services

Y2019-20 SUMMARY BUDGET		
Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 11, 2019 Budgeted Pupil Count: 30,513		
	Object Source	TOTAL
Property - Program 4000	•	
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400,	
	0500	1,497,757
Supplies and Materials	0600	628,000
Property	0700	4,562,931
Other	0800, 0900	- 0.000.000
Total Property Other Uses - Program 5000s - including		6,688,688
Fransfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	59,843,483
Total Other Uses		59,853,483
Total Expenditures		667,505,892
APPROPRIATED RESERVES		
Other Reserved Fund Balance (9900)	0840	-
Other Restricted Reserves (932X)	0840	-
Reserved Fund Balance (9100)	0840	13,819,093
District Emergency Reserve (9315)	0840	-
Reserve for TABOR 3% (9321)	0840	18,332,447
Reserve for TABOR - Multi-Year Obligations		

(9322) Total Reserves

Total Expenditures and Reserves

0840

32,151,540

699,657,432

FY2019-20 SUMMARY BUDGET		
Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 11, 2019		
Budgeted Pupil Count: 30,513		
	Object Source	TOTAL
BUDGETED ENDING FUND BALANCE Non-spendable fund balance (9900) Restricted fund balance (9990) TABOR 3% emergency reserve (9321) TABOR multi year obligations (9322) District emergency reserve (letter of credit or real estate) (9323) Colorado Preschool Program (CPP) (9324) Full day kindergarten reserve (9325) Risk-related / restricted capital reserve (9326) BEST capital renewal reserve (9327) Committed fund balance (9900) Committed fund balance (15% limit) (9200) Assigned fund balance (9900) Unassigned fund balance (9900) Net investment in capital assets (9900) Restricted net position (9900)	6710 6720 6721 6722 6723 6724 6725 6726 6727 6750 6760 6770 6790	- - - - - - - - - - - - - - - - - - -
Unrestricted net position (9900) Total Ending Fund Balance	6792	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Fauel Zero (0))		158,385,044