FY2018-2019 SUMMARY BUDGET															
Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 12, 2018 Budgeted Pupil Count: 29,865	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	21 Food Service	22 Government al Designated Grants Fund	06 Supplementa I Capital Construction, Technology, and Maintenance Fund.	25 Transportation	31 Bond Redemption	42 Special Building & Technology	43 Capital Reserve Capital Projects	60 Internal Service 66/67	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	74 Pupil Activity Agency
Beginning Fund Balance (Includes All Reserves)		31,350,163	6,163,157	406,266	188,163		4,494,985	1,007,192	44,922,653	133,367,656	2,146,109	6,001,079		3,031,627	3,775,564
		31,000,100	0,100,107	400,200	100,100	_	4,434,303	1,007,132	44,322,033	100,007,000	2, 140, 103	0,001,073		3,031,021	3,773,304
Revenues	4000	070 000 000	0.547.0:-	040	4 450 555	0.000.05.	17.004.000	7 450 555	50 450 655	0.500.655	04.000	00 500 700		1 047 000	40.000.000
Local Sources	1000 -	279,266,330	2,517,345	64,000	4,459,532	9,089,331	17,861,602	7,453,500	56,152,263	2,580,000	81,836	33,566,700	-	4,647,000	10,000,000
Intermediate Sources	2000 -	7,000	-	-	-	-	-		-	-	-	-	-	-	-
State Sources	3000 -	69,430,535	-	-	91,202	2,031,599	-	3,636,007	-	-	-	-	-	-	-
Federal Sources	4000 -	1,500,000	-	-	3,426,611	8,379,070	-	-	-	-	-	-	-	-	-
Total Revenues		350,203,865	2,517,345	64,000	7,977,345	19,500,000	17,861,602	11,089,507	56,152,263	2,580,000	81,836	33,566,700	-	4,647,000	10,000,000
Total Beginning Fund Balance and															
Reserves		381,554,028	8,680,502	470,266	8,165,508	19,500,000	22,356,587	12,096,699	101,074,916	135,947,656	2,227,945	39,567,779	-	7,678,627	13,775,564
Total Allocations To/From Other Funds	5600,5700,														
	5800	(24,450,730)	24,450,730	-	-		-	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5300	(12,866,067)		4,353,447	1,126,688	-	-	5,698,135	-	-	1,687,797	-	-	-	-
Other Sources	5100,5400,														
	5500,5900,														
	5990, 5991	-	-	-	-	-	-	-	172,605,000	136,520,000		-	-	-	-
Available Beginning Fund Balance &															
Revenues (Plus Or Minus (If Revenue)															
Allocations And Transfers)		344,237,231	33,131,232	4,823,713	9,292,196	19,500,000	22,356,587	17,794,834	273,679,916	272,467,656	3,915,742	39,567,779	-	7,678,627	13,775,564
Expenditures									, ,	, ,				, ,	
Instruction - Program 0010 to 2099															
Salaries	0100	154.494.058	1,493,973	_	3,688	979.236	_	_	_	_	_	_	_		<u>. </u>
Employee Benefits	0200	46,561,108	540,327	l _	808	379,893	_	_	_	_	_	_	_	l .	_
Purchased Services	0300,0400,	.0,00.,.00	0.0,027		500	0.0,000								1	
. a.sassa con 11000	0500	4,429,601	1,874,064	_	-	62,104	_	_	_	_	_	_	_	-	_
Supplies and Materials	0600	4,385,918	159,800	_	_	65,187	_	_	_	_	_	_	_		_
Property	0700	1,827,635	52,853	_	_	10.386	_	_	_	_	_	_	_		_
Other	0800, 0900	809,883	19,351,372	-	-	14,726,744	-	_	_	_	-	-	_	_	_
Total Instruction		212,508,203	23,472,389	-	4,496		-	-	-	-	-	-	-	-	-
Supporting Services		, , , , , , , , ,			.,	,,									
Students - Program 2100														1	
Salaries	0100	14,706,454	71,080	-	-	1,190,730	-	_	_	_	_	_	_	-	_
Employee Benefits	0200	4.596.801	23,700	_	-	380,222	_	_	_	_	_	_	_	-	_
Purchased Services	0300,0400,	.,,				,								1	
. a.c.iacou col floco	0500	396,269	16,986	_	-	175,564	_	_	_	_	_	_	_	-	_
Supplies and Materials	0600	312,109	. 5,500	_	_	19,048	_	_	_	_	_	_	_		_
Property	0700	107,100	_	_	_	1,250	_	_	_	_	_	_	_		_
Other	0800, 0900	56,657	_	l -		884]	I .					_	1]]
Total Students	2300, 0300	20,175,390	111,766	_		1,767,698	_	-					_	_	
Total Students		20,170,000	111,700			1,707,000									

FY2018-2019 SUMMARY BUDGET															
Boulder Valley School District															11
District Code: 0480							06								
Adopted OR Revised Budget							Supplementa							70	
Adopted: June 12, 2018							I Capital							Fiduciary:	1
				18		22	Construction,				43			,	l i
Budgeted Pupil Count: 29,865				Insurance		Government	0,,			42	Capital	60	64	Trust and	7.4
			11	Reserve /	21	al	and		31	Special	Reserve	60	Risk	Other Agency	74
	Object	10	Charter	Risk-	Food	Designated		25	Bond	Building &	Capital	Internal	Related	Funds: 70, 71,	Pupil Activity
	Source	General Fund	School Fund	Management	Service	Grants Fund	Fund.	Transportation	Redemption	Technology	Projects	Service 66/67	Activity	75-79	Agency
Instructional Staff - Program 2200															
Salaries	0100	10,639,983	53,131	-	-	739,415	-	-	-	-	-	-	-	-	-
Employee Benefits	0200 0300,0400,	3,328,952	14,231	-	-	217,493	-	-	-	-	-	-	-	-	-
Purchased Services	0500,0400,	827,570	9,783			62,532									
Supplies and Materials	0600	1,241,926	9,103]	37,878		-	· -	Ī -	_	· ·	·] - [[
Property	0700	476,073	1 []]	37,076]]]]]	1 :]] []] []
Other	0800, 0900	45,498	8,080]	1,771		_	_	_]]	_] []	_ [
Total Instructional Staff	3, 2230	16,560,002	85,225	-	-	1,059,089	-	-	-	-	-	-	-	-	-
General Administration - Program 2300,															
including Program 2303 and 2304						1						ĺ			
Salaries	0100	2,507,812	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	696,382	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,														
	0500	1,167,660	574,168	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	54,690	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	17,000		-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	95,331 4,538,875	5,000 579,168	-	-	_	-	-	-	-	-	-	-	-	-
Total School Administration		4,550,675	379,100	-	-	-	-	-	-	-	-	-	-	-	-
School Administration - Program 2400 Salaries	0100	18,209,314	654,761	_	_	29,751	_	_	_	_	_	_	_		_
Employee Benefits	0200	5,549,137	217,396	_	_	8,311	_	_	_	_	_	_	_	_	_
Purchased Services	0300,0400,	0,010,101	211,000			0,011									
	0500	204,093	10,297	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	140,187	28,651	-	-	2,498	-	-	-	-	-	-	-	-	-
Property	0700	3,814	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	15,084	2,020	-	-	120,371	-	-	-	-	-	-	-	-	-
Total School Administration		24,121,629	913,125	-	-	160,931	-	-	-	-	-	-	-	-	-
Business Services - Program 2500,															
including Program 2501	0100	0.047.444	00.700	20.005											
Salaries	0100 0200	3,047,441 936,228	30,792 6,651	33,205 14,901	-	-	-	-	_	-	-	-	-	-	-
Employee Benefits Purchased Services	0300,0400,	930,226	0,051	14,901	-	-	- 1	-	-	-	-	-	-	- 1	-
i dicilased Scivices	0500	600,893	235,154	_	_	-	_	_	_	_	_		_	_	_
Supplies and Materials	0600	138,957		_	_	-	_	-	-	-	-	-	_	_	-
Property	0700	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	(329,873)	-	-	-		-	-	-	-	-		-	-	-
Total Business Services		4,422,646	272,597	48,106	-	-	-	-	-	-	-	-	-	-	-
Operations and Maintenance - Program						I						ĺ			
2600	0100	13,569,500				I		157,894				ĺ			
Salaries	0200	4,722,927	_	-	-	_	-	56,933	-	-	-	-	-	[-]	-
Employee Benefits Purchased Services	0300,0400,	7,122,321	_]] -	1]	30,933	·	Ī	_	l -	·]	·
i dicilased Selvices	0500	2,384,699	571,083	823,291	500	-	_	2,400	_	_	_		_	_	_
Supplies and Materials	0600	6,383,952	13,000		-	-	_	27,000	-	-	-	-	-	_	-
Property	0700	12,758	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	(9,228,317)		-			9,096,636	-				<u> </u>	-		
Total Operations and Maintenance		17,845,519	334,946	823,291	500	-	9,096,636	244,227	-	-	-	-	-	-	-
Student Transportation - Program 2700															
Salaries	0100	-	-	-	-	-	-	10,761,965	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	4,687,888	-	-	-	-	-	-	-
Purchased Services	0300,0400,					1		000.005				ĺ			
Cumpling and Mataric I	0500 0600	-	-	-	-	-	-	392,000	-	-	-	-	-	-	-
Supplies and Materials	0000	-	-	- 1	· -	-	-	1,655,000	-	-	-	· -	l -	- 1	-

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FY2018-2019 SUMMARY BUDGET															
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														'	
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Boulder Valley School District														'	
														·	
District Code: 0480							06							'	
Adopted OR Revised Budget							Supplementa							'	
Adopted: June 12, 2018							l Capital							70	
Adopted. Galle 12, 2010				40							40			Fiduciary:	
				18		22	Construction,				43			,	
Budgeted Pupil Count: 29,865				Insurance		Government	Technology,			42	Capital		64	Trust and	
			11	Reserve /	21	al	and		31	Special	Reserve	60	Risk	Other Agency	74
	Object	10	Charter	Risk-	Food	Designated	Maintenance	25	Bond	Building &	Capital	Internal	Related	Funds: 70, 71,	Pupil Activity
	Source	General Fund	School Fund	Management	Service	Grants Fund	Fund.	Transportation	Redemption	Technology	Projects	Service 66/67	Activity	75-79	Agency
Description	0700														
Property		-	-	-	-	-	-	(-	-	-	-	-		-
Other	0800, 0900	-	-	-	-	-	-	(953,500)	-	-	-	-	-	- '	-
Total Student Transportation		-	-	-	-	-		16,543,353	-	-	-	-	-	-	-
Central Support - Program 2800, including														·	
Program 2801														·	
Salaries	0100	6,452,494	-	152,517	-	-	-	-	-	-	-	251,640	-	- '	-
Employee Benefits	0200	1,910,427	-	45,350	-	-		- 1	-	-	-	76,143	-	1 - '	-
Purchased Services	0300,0400,	I, .,	1			1					1	I	1	1 '	
i distilasca oci viocs	0500	4,612,079	889,222	3,302,642		1	4,000,000			1,050,991	1	34,952,418	1	1 '	
			009,222		-	-	4,000,000	- 1	-	1,050,991	-		-	1 - '	-
Supplies and Materials	0600	519,268	-	2,500	-	-	-	-	-	-	-	67,500	-	1 - '	-
Property	0700	260,080	-	40,000	-	-	-	-	-	-	-	-	-	- '	-
Other	0800, 0900	(4,883,089)	-	3,000	-	-	4,940,381		_	_	-	47,000	-	1 - '	_
Total Central Support	,	8,871,259	889,222				8,940,381			1,050,991		35,394,701			
		0,071,239	009,222	3,340,009	_	_	0,940,301	-		1,000,991	-	33,334,701	_		-
Other Support - Program 2900														·	
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	- '	-
Employee Benefits	0200		_	_	_	_	_	_	_	_	_	_	_	1 .'	_
	0300,0400,													·	
Purchased Services														·	
	0500	-	-	-	-	-	-	-	-	-	-	-	-	- '	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	- '	-
Property	0700	-	-	-	-	-	-	-	-	26,012,012	-	-	-	_ '	-
Other	0800, 0900		_	_	_	_	_	_	_		_	_	_	l _'	_
	0000, 0000	_	_	_		_	-	-	-	26,012,012	_	_	-		-
Total Other Support		-	-	-	_	-	-	-	-	20,012,012	-	-	-		-
Food Service Operations - Program 3100														'	
Salaries	0100	-	-	-	3,951,060	-	-	-	-	-	-	-	-	- '	-
Employee Benefits	0200		_	_	1,655,319	_	_	_	_	_	_	_	_	1 .'	_
	0300,0400,				1,000,010									·	
Purchased Services														·	
	0500		-	-	140,000	-	-	-	-	-	-	-	-	- '	-
Supplies and Materials	0600	-	-	-	3,268,647	-	-	-	-	-	-	-	-	- '	-
Property	0700	-	-	-	69,000	-	-	-	-	-	-	-	-	_ '	-
Other	0800, 0900	_	_	_	32,000	_	_	_	_	_	_	_	_	1 _ '	_
	2000, 0000	_	-	-		-	-	-	_		_	-	_		
Total Other Support		-	-	-	9,116,026	-	-	-	-	-	-	-	-		-
Enterprise Operations - Program 3200		Ī	1]		1					1		1	1 '	
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	- '	-
Employee Benefits	0200		_	_	_	l -	_	_	_	_	l -	_	-	1 - '	_
	0300,0400,	Ī	1]		1	[1	Ī	1	1 ''	I
Purchased Services		Ī	1]		1					1		1	1 '	
	0500	-	-	-	-	-	-	-	-	-	-	-	-	1 - '	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	- '	-
Property	0700	-	-	-	-	-		- 1	-	-	-	-	-	1 - '	-
Other	0800, 0900	l -	_	_		l -	_	_			l -		l -	1 - '	_
	,	-	-			-	-			_			-		
Total Enterprise Operations		-	_	-	_	-	-	-	-	-	-	-	-		-
Community Services - Program 3300													1	1 '	
Salaries	0100	4,575,113	-	-	-	300	-	-	-	-	-	-	-	1 - '	-
Employee Benefits	0200	1.923.443	_	_	_	65		_	_	_	l _	_	l -	1 - '	_
	0300,0400,	1,020,440	1]				 		· ·	1	I	1	1 - '	I 1
Purchased Services		4 040 040	1]		0.000					1		1	1 '	
	0500	1,216,610	-	-	-	8,238	-	-	-	-	-	-	-	1 - '	-
Supplies and Materials	0600	330,493	-	-	-	16,318	-	-	-	-	-	-	-	- '	-
Property	0700	35,650	-	-	-	-	_	_	-	-	-	-	-	1 - '	_
Other	0800, 0900	51,870	_		_	1,601		_	_	_	_	_	l _	1 _ '	I .
	0000, 0000	8,133,179		-		26,522	-				_		_		
Total Community Services		0,133,179	-	-		20,522	-	•			-		-		
Education for Adults - Program 3400													1	1 '	
Salaries	0100	-	-	-	-	166,246	_	-	-	-	-	-	-	1 - '	-
Employee Benefits	0200	Ī	1]		78,491					1		1	1 '	
	0300,0400,	I	1]		, 0,731	-			· ·	1	I	1	1 - '	I ' '
Purchased Services	0500,0400,												1	1 '	
					_	1,575			-	-				_ `	

FY2018-2019 SUMMARY BUDGET															
Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 12, 2018 Budgeted Pupil Count: 29,865	Object	10	11 Charter	18 Insurance Reserve / Risk-	21 Food	22 Government al Designated	06 Supplementa I Capital Construction, Technology, and Maintenance	25	31 Bond	42 Special Building &	43 Capital Reserve Capital	60 Internal	64 Risk Related	70 Fiduciary: Trust and Other Agency Funds: 70, 71,	74 Pupil Activity
	Source	General Fund	School Fund	Management	Service	Grants Fund	Fund.	Transportation	Redemption	Technology	Projects	Service 66/67	Activity	75-79	Agency
Supplies and Materials	0600		-	-	-	11,090	-	-	-	-	-	-	-	-	-
Property	0700		-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	4,808	-	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	•	262,210	-	-	-	-	-	-	-	-	-
Total Supporting Services		104,668,499	3,186,049	4,417,406	9,116,526	3,276,450	18,037,017	16,787,580	-	27,063,003	-	35,394,701	-	4,592,000	9,900,000

FY2018-2019 SUMMA	RY BUDGET

FY2018-2019 SUMMARY BUDGET	-							п						1	
Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 12, 2018 Budgeted Pupil Count: 29,865	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	21 Food Service	Government al	06 Supplementa I Capital Construction, Technology, and Maintenance Fund.	25 Transportation	31 Bond Redemption	42 Special Building & Technology	43 Capital Reserve Capital Projects	60 Internal Service 66/67	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	74 Pupil Activity Agency
Property - Program 4000															
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,														
	0500	-	-	-	-	-	-	-	-	-	1,102,870	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	1,029,960	-	-	-	-
Property	0700	-	113,568	-	-	-	-	-	-	115,238,222	1,225,455	-	-	-	-
Other	0800, 0900	_	-	_	_	-	_	-	_		-	_	-	_	_
Total Property		-	113,568	-	-	-	-	-	-	115,238,222	3,358,285	-	-	-	-
Other Uses - Program 5000s - including															
Transfers Out and/or Allocations Out as an															
expenditure															
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,														
	0500	-	-	-	-	-	-	-	437,000	516,663	-		-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	1,370,317	-	222,905,925	_	443,406		-	-	-
Total Other Uses		-	_ =	-	-	-	1,370,317	-	223,342,925	516,663	443,406	-	-	-	-
Total Expenditures		317,176,702	26,772,006	4,417,406	9,121,022	19,500,000	19,407,334	16,787,580	223,342,925	142,817,888	3,801,691	35,394,701	-	4,592,000	9,900,000
APPROPRIATED RESERVES															
Other Reserved Fund Balance (9900)	0840	_	_	_	_	_	l -	_	_	_	_		l -	-	I -
Other Restricted Reserves (932X)	0840	_	_	_	_	_	l -	_	_	_	_		l -	-	I -
Reserved Fund Balance (9100)	0840	10,337,979	_	_	_	_	_	_	_	_	_	-	-	_	_
District Emergency Reserve (9315)	0840	-	_	_	_	_	l -	_	_	_	_		l -	-	I -
Reserve for TABOR 3% (9321)	0840	10,098,301	791,272	406,307	171,174	_	535,848	1,007,254	_	_	114,051	4,173,078	-	_	_
Reserve for TABOR - Multi-Year Obligations	0040	. 5,550,001	. 51,212	.50,007	,,,,,		200,040	.,501,204			. 14,001	.,.,,,,,,		1	
(9322)	0840	_	_	_	_	_	_	_	_	_	_	I .	_	_	_
Total Reserves	3340	20,436,280	791,272	406,307	171,174	-	535,848	1,007,254		-	114,051	4,173,078			-
		337,612,982			9,292,196	19,500,000	19,943,182	17,794,834	223.342.925	142,817,888	3,915,742	39,567,779		4,592,000	9,900,000
Total Expenditures and Reserves		337,012,902	21,303,216	4,023,713	9,292,190	19,500,000	19,943,162	17,794,034	223,342,923	142,017,000	3,913,742	39,307,779	-	4,392,000	9,900,000

FY2018-2019 SUMMARY BUDGET															
Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 12, 2018 Budgeted Pupil Count: 29,865	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	21 Food Service	al	06 Supplementa I Capital Construction, Technology, and Maintenance Fund.		31 Bond Redemption	42 Special Building & Technology	43 Capital Reserve Capital Projects	60 Internal Service 66/67		70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	74 Pupil Activity Agency
BUDGETED ENDING FUND BALANCE Non-spendable fund balance (9900) Restricted fund balance (9990) TABOR 3% emergency reserve (9321) TABOR multi year obligations (9322) District emergency reserve (letter of credit	6710 6720 6721 6722	-	- - -	-	- - - -	- - -	- - -	-	- - -	- - -	- - -		- - - -		-

or real estate) (9323)

(9326)

Faual Zero (0))

Colorado Preschool Program (CPP) (9324)
Full day kindergarten reserve (9325)

Committed fund balance (15% limit) (9200)

Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall

Risk-related / restricted capital reserve

BEST capital renewal reserve (9327)

Committed fund balance (9900)

Assigned fund balance (9900) Unassigned fund balance (9900) Net investment in capital assets (9900)

Restricted net position (9900)

Unrestricted net position (9900)
Total Ending Fund Balance

6723

6724 6725

6726

6727 6750

6750

6760

6770 6790 6791

6792

5,567,954

6,624,249

2,413,405

50,336,991

129,649,768

3,875,564

3,086,627

FY2018-2019 SUMMARY BUDGET		
	ı	
Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 12, 2018		
Budgeted Pupil Count: 29,865		
	Object Source	TOTAL
Beginning Fund Balance		
(Includes All Reserves)		236,854,614
Revenues		
Local Sources	1000 -	412,034,341
Intermediate Sources	2000 -	7,000
State Sources	3000 - 4000 -	75,189,343
Federal Sources Total Revenues	4000 -	13,305,681 516,241,463
Total Revenues Total Beginning Fund Balance and		310,241,403
Reserves		753,096,077
Total Allocations To/From Other Funds	5600,5700,	
	5800	-
Transfers To/From Other Funds	5300	-
Other Sources	5100,5400,	
	5500.5900.	
1	, ,	
	5990, 5991	309,125,000
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue)	, ,	309,125,000
	, ,	
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)	, ,	
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries	5990, 5991	1,062,221,077
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits	5990, 5991 0100 0200	1,062,221,077
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries	0100 0200 0300,0400,	1,062,221,077 156,970,955 47,482,136
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services	0100 0200 0300,0400, 0500	1,062,221,077 156,970,955 47,482,136 6,365,769
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials	0100 0200 0300,0400, 0500 0600	1,062,221,077 156,970,955 47,482,136 6,365,769 4,610,905
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0100 0200 0300,0400, 0500 0600 0700	1,062,221,077 156,970,955 47,482,136 6,365,769 4,610,905 1,890,874
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0100 0200 0300,0400, 0500 0600	1,062,221,077 156,970,955 47,482,136 6,365,769 4,610,905
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction	0100 0200 0300,0400, 0500 0600 0700	1,062,221,077 156,970,955 47,482,136 6,365,769 4,610,905 1,890,874 34,887,999
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100	0100 0200 0300,0400, 0500 0600 0700 0800, 0900	1,062,221,077 156,970,955 47,482,136 6,365,769 4,610,905 1,890,874 34,887,999 252,208,638
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries	0100 0200 0300,0400, 0500 0600 0700 0800,0900	1,062,221,077 156,970,955 47,482,136 6,365,769 4,610,905 1,890,874 34,887,999 252,208,638 15,968,264
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits	0100 0200 0300,0400, 0500 0600 0700 0800,0900	1,062,221,077 156,970,955 47,482,136 6,365,769 4,610,905 1,890,874 34,887,999 252,208,638
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries	0100 0200 0300,0400, 0500 0700 0800, 0900 0100 0200 0300,0400,	1,062,221,077 156,970,955 47,482,136 6,365,769 4,610,905 1,890,874 34,887,999 252,208,638 15,968,264 5,000,723
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services	0100 0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500	1,062,221,077 156,970,955 47,482,136 6,365,769 4,610,905 1,890,874 34,887,999 252,208,638 15,968,264 5,000,723 588,819
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials	0100 0200 0300,0400, 0500 0600 0700 0800,0900 0100 0200 0300,0400, 0500 0600	1,062,221,077 156,970,955 47,482,136 6,365,769 4,610,905 1,890,874 34,887,999 252,208,638 15,968,264 5,000,723 588,819 331,157
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services	0100 0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500	1,062,221,077 156,970,955 47,482,136 6,365,769 4,610,905 1,890,874 34,887,999 252,208,638 15,968,264 5,000,723 588,819

FY2018-2019 SUMMARY BUDGET		
Boulder Valley School District		
District Code: 0480		
Adopted OR Revised Budget		
Adopted: June 12, 2018		
Budgeted Pupil Count: 29,865		
	Object	
	Source	TOTAL
Instructional Staff - Program 2200	1	
Salaries	0100	11,432,529
Employee Benefits	0200	3,560,676
Purchased Services	0300,0400, 0500	899,885
Supplies and Materials	0600	1,279,804
Property	0700	476,073
Other	0800, 0900	55,349
Total Instructional Staff		17,704,316
General Administration - Program 2300,		
including Program 2303 and 2304		
Salaries	0100	696,382
Employee Benefits	0200 0300,0400,	696,382
Purchased Services	0500,0400,	1,741,828
Supplies and Materials	0600	54,690
Property	0700	17,000
Other	0800, 0900	100,331
Total School Administration		5,118,043
School Administration - Program 2400		
Salaries	0100	18,893,826
Employee Benefits	0200	5,774,844
Purchased Services	0300,0400, 0500	214,390
Supplies and Materials	0600	171,336
Property	0700	3,814
Other	0800, 0900	137,475
Total School Administration		25,195,685
Business Services - Program 2500,		
including Program 2501		
Salaries	0100	3,111,438
Employee Benefits	0200 0300,0400,	957,780
Purchased Services	0500,0400,	836,047
Supplies and Materials	0600	138,957
Property	0700	29,000
Other	0800, 0900	(329,873)
Total Business Services		4,743,349
Operations and Maintenance - Program		
2600	0100	40 707 004
Salaries	0100 0200	13,727,394 4,779,860
Employee Benefits Purchased Services	0300,0400,	4,773,000
Fulcilased Services	0500	3,781,973
Supplies and Materials	0600	6,423,952
Property	0700	12,758
Other	0800, 0900	(380,818)
Total Operations and Maintenance		28,345,119
Student Transportation - Program 2700	0455	
Salaries	0100 0200	10,761,965
Employee Benefits Purchased Services	0200	4,687,888
Fulcilased Services	0500,0400,	392,000
Supplies and Materials	0600	
• •		

CDE, School Finance Division 8 5/29/2019

FY2018-2019 SUMMARY BUDGET		
Boulder Valley School District		
District Code: 0480		
Adopted OR Revised Budget		
Adopted: June 12, 2018		
Budgeted Pupil Count: 29,865		
	Object	
	Source	TOTAL
Property Other	0700 0800, 0900	- (953,500)
Total Student Transportation	0000, 0000	16,543,353
Central Support - Program 2800, including		
Program 2801	0100	6 056 654
Salaries Employee Benefits	0200	6,856,651 2,031,920
Purchased Services	0300,0400,	2,001,020
	0500	48,807,352
Supplies and Materials	0600	589,268
Property	0700 0800, 0900	300,080
Other Total Central Support	5555, 0500	107,292 58,692,563
Other Support - Program 2900		50,002,000
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	-
Property	0700	26,012,012
Other	0800, 0900	-
Total Other Support		26,012,012
Food Service Operations - Program 3100	0100	3,951,060
Salaries Employee Benefits	0200	1,655,319
Purchased Services	0300,0400,	1,000,010
	0500	140,000
Supplies and Materials	0600	3,268,647
Property	0700 0800, 0900	69,000
Other Total Other Support	0000, 0900	32,000 9,116,026
Enterprise Operations - Program 3200		1,11,020
Salaries	0100	-
Employee Benefits	0200 0300,0400,	-
Purchased Services	0500,0400,	
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Enterprise Operations		-
Community Services - Program 3300 Salaries	0100	4,575,413
Employee Benefits	0200	1,923,508
Purchased Services	0300,0400,	
	0500	1,224,848
Supplies and Materials	0600 0700	346,811 35,650
Property Other	0800, 0900	35,650 53,471
Total Community Services	0000, 0000	8,159,701
Education for Adults - Program 3400		
Salaries	0100	166,246
Employee Benefits	0200 0300,0400,	78,491
Purchased Services	0500,0400,	1,575
	5500	1,575

CDE, School Finance Division 9 5/29/2019

FY2018-2019 SUMMARY BUDGET		
Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 12, 2018 Budgeted Pupil Count: 29,865	Object Source	TOTAL
Supplies and Materials	0600	11,090
Property	0700	-
Other	0800, 0900	4,808
Total Education for Adults Services		262,210
Total Supporting Services		236,439,231

FY2018-2019 SUMMARY BUDGET		
Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 12, 2018		
Budgeted Pupil Count: 29,865		
	Object Source	TOTAL
Property - Program 4000	0.400	
Salaries	0100 0200	-
Employee Benefits Purchased Services	0300,0400,	-
Purchased Services	0500	1,102,870
Supplies and Materials	0600	1,029,960
Property	0700	116,577,245
Other	0800, 0900	-
Total Property		118,710,075
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure	0100	
Salaries Employee Benefits	0200	-
Purchased Services	0300,0400,	-
Turchased Services	0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	224,719,648
Total Other Uses		225,673,311
Total Expenditures		833,031,255
APPROPRIATED RESERVES		
Other Reserved Fund Balance (9900)	0840	-
Other Restricted Reserves (932X)	0840 0840	10 227 070
Reserved Fund Balance (9100)	0840 0840	10,337,979
District Emergency Reserve (9315) Reserve for TABOR 3% (9321)	0840	17,297,285
Reserve for TABOR - Multi-Year Obligations	5540	17,207,200
(9322)	0840	-
Total Reserves		27,635,264
Total Expenditures and Reserves		860,666,519

FY2018-2019 SUMMARY BUDGET		
Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 12, 2018 Budgeted Pupil Count: 29,865		
Daugetou i apii ocuiit. 20,000		
	Object	
	Source	TOTAL
BUDGETED ENDING FUND BALANCE		
Non-spendable fund balance (9900)	6710	-
Restricted fund balance (9990)	6720	-
TABOR 3% emergency reserve (9321)	6721	-
TABOR multi year obligations (9322)	6722	-
District emergency reserve (letter of credit		
or real estate) (9323)	6723 6724	-
Colorado Preschool Program (CPP) (9324)	6725	-
Full day kindergarten reserve (9325) Risk-related / restricted capital reserve	6/25	-
(9326)	6726	_
BEST capital renewal reserve (9327)	6727	_
Committed fund balance (9900)	6750	-
Committed fund balance (15% limit) (9200)	6750	-
Assigned fund balance (9900)	6760	-
Unassigned fund balance (9900)	6770	-
Net investment in capital assets (9900)	6790	-
Restricted net position (9900)	6791	-
Unrestricted net position (9900)	6792	-
Total Ending Fund Balance		-
Total Available Beginning Fund Balance &		
Revenues Less Total Expenditures &		
Reserves Less Ending Fund Balance (Shall		201 554 559
Faual Zero (0))		201,554,558